Unit: Athlone Rehab

Month: June

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	20	20	20	18	19	20	20	20	19	19	19	19	17	19	19	19	19	19	18	19	19	19	19	19	21	19	19	18	18	18
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1	1	1		1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	2	1	1	1	1	1
	Bank RN				1														1												
	Agency RN																														
	Total	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	2	1	1	1	2	1	1	2	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	1	2	3	2	2	2	2	2	3	3	2	2	1	2	1	2	2	2	2	1	2	2	2	2	2	4	2	2	1	2
	Bank HCA																														
	Agency HCA																														
	Total	1	2	3	2	2	2	2	2	3	3	2	2	1	2	1	2	2	2	2	1	2	2	2	2	2	4	2	2	1	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	1	2	2	2	2	2		1	2	2	2	2	2	1	1	2	2	1	2	2	2	1	2	2	1	2	2	2	2	1
	Bank RN	1						1	1						1	1															
	Agency RN																														
	Total	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	1	2	2	2	1	2	2	1	2	2	2	2	1
	Regular HCA	3	2	1	2	2	2	2	2	1	1	2	2	3	2	3	2	2	2	2	3	2	2	2	2	2		2	2	3	2
	Bank HCA																														
	Agency HCA																														
	Total	3	2	1	2	2	2	2	2	1	1	2	2	3	2	3	2	2	2	2	3	2	2	2	2	2	0	2	2	3	2
Late	Number of patients	20	20	20	19	19	19	20	20	20	19	18	18	19	19	19	19	19	18	19	19	19	19	19	21	20	19	18	18	18	18
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN							1											1							1					1
	Bank RN																						1								
	Agency RN																														
	Total	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	0	0	0	0	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	1	2	3	2	2	2	2	2	3	3	2	2	1	2	1	2	2	2	2	1	2	2	2	2	2	4	2	2	1	2
	Bank HCA																														
	Agency HCA																														
	Total	1	2	3	2	2	2	2	2	3	3	2	2	1	2	1	2	2	2	2	1	2	2	2	2	2	4	2	2	1	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	20	20	20	19	19	19	20	20	20	19	18	18	19	19	19	19	19	18	19	19	19	19	19	21	20	19	18	18	18	18
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN																														
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA																														
	Agency HCA																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Alexandra (PLK)

Month: June

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	8	8	8	9	9	9	8	8	8	8	8	9	10	9	9	9	9	10	9	9	9	9	9	9	9	9	8	9	9	9
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN		1	2	2	2	1	1	1		2	1	2	2	2	2	1	2	2	2	2	2			2	2	2	2	2	2	2
	Bank RN	2	1				1	1	1	2		1					1						2	2							
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1	1		1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA						1		1	1																					
	Agency HCA																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Late	Number of patients																														
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	8	8	9	9	9	9	8	8	8	9	9	10	10	9	9	9	10	9	9	9	9	9	9	9	9	8	8	9	9	9
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	2	1	1	1	1	1			1	1	2	2	2	2	2	2	1		1	1	2	1	2	2	2	1	1
	Bank RN	1	1	1		1	1	1	1	1	2	2	1	1							1	2	1	1		1				1	1
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA								1																						
	Agency HCA																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Jade Ward

Month: June

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	18	18	18	19	19	19	18	19	19	19	19	19	19	19	17	16	16	18	18	19	19	19	19	19	19	19	19	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN			1									1			1		1			1	1			1				1		
	Bank RN																														
	Agency RN																														
	Total	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	0	1	0	0	1	1	0	0	1	0	0	0	1	0	0
	Variance	0	0	0	0	0	-1	0	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	-1	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA								1	1						1	1						1							1	1
	Bank HCA				1	1		1				1								1	1							1			
	Agency HCA																														
	Total	0	0	0	1	1	0	1	1	1	0	1	0	0	0	1	1	0	0	1	1	0	1	0	0	0	0	1	0	1	1
	Variance	0	0	0	0	0	0	0	0	0	1	1	-1	0	0	0	0	0	0	0	1	1	1	1	0	0	0	1	1	0	1
Long Day	Regular RN	2	2	2	3	1	2	2	2		2	2	2	3	3	2	3	2	3	1	1	2	1	3	2	2	3	1		1	2
	Bank RN	1	1			2		1	1	3										1			2							2	1
	Agency RN																			1	1							1	1		
	Total	3	3	2	3	3	2	3	3	3	2	2	2	3	3	2	3	2	3	3	2	2	3	3	2	2	3	2	1	3	3
	Regular HCA	2	1	2	1	1	1	1	1	1	2	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		2
	Bank HCA		1				1				1	1			1			1	1		1	2	1	2	1	1	1	1	2	1	
	Agency HCA																														
	Total	2	2	2	1	1	2	1	1	1	3	2	1	2	2	1	1	2	2	1	2	3	2	3	2	2	2	2	3	1	2
Late	Number of patients	18	18	19	19	19	18	19	19	19	19	19	19	19	17	16	16	18	19	19	19	19	19	19	19	19	19	20	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN			1																									1		
	Bank RN															1		1			1	1									
	Agency RN																								1						
	Total	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	1	0	0	1	0	0	0	1	0	0
	Variance	0	0	0	0	0	-1	0	0	0	-1	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	-1	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA					1		1				1	1	1						1	1						1				
	Bank HCA				1				1	1						1	1						1			1		1		1	
	Agency HCA																														
	Total	0	0	0	1	1	0	1	1	1	0	1	1	1	0	1	1	0	0	1	1	0	1	0	0	1	1	1	0	1	0
	Variance	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	1	1	1	1	0	1	1	1	1	0	0
Night	Number of patients	18	18	19	19	19	19	19	19	19	19	19	19	19	17	16	16	18	19	19	19	19	19	19	19	19	19	20	20	20	20
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	2	2	2	2	2	2
	Bank RN	1	1																			1	1	1	1						
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	1	1	2	2	2	2
	Bank HCA	1																		1	1	1	2	2	1	1	2	1	1		1
	Agency HCA																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	2	3	3	3	2	3
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	1	2	2	2	1	2

Unit: Adams Ward

Month: June

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	15	16	16	15	17	16	16	16	16	16	14	15	15	17	17	17	17	17	17	17	17	17	17	17	15	17	17	17	16	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank RN																														
	Agency RN																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-1	1	1
Long Day	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank RN																														
	Agency RN																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	3	3	2	3	3	2	2	2	3	1	2	2	2	2	2	2	2	3	3	2	2	3	2		1		2	1		
	Bank HCA			1			1	1	1		2	1	1	1	1	1	1	1			1	1		1	3	2	3	1		3	3
	Agency HCA																														
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	1	3	3
Late	Number of patients	16	16	15	17	16	16	16	16	15	14	15	15	17	17	17	17	17	17	17	17	17	17	17	15	17	17	17	16	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank RN																														
	Agency RN																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-1	1	1
Night	Number of patients	16	16	15	17	16	16	16	16	15	14	15	15	17	17	17	17	17	17	17	17	17	17	17	15	17	17	17	16	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	1		1		1	1	1	1	1	1	2				
	Bank RN	1	1	1	1	1	1	1	1	1	1	1	1				1	2	1	2	1	1	1	1	1	1		2	2	2	2
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA			2	2	2	1	1	1		1	2	1	1	1	1	1	1	1	1	1	1		1	1		1	1	1	1	1
	Bank HCA	2	2				1	1	1	2	1		1	1	1	1	1	1	1	1	1	1	2	1	1	2	1	1	1	1	1
	Agency HCA																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Unit: Marjory Warren

Month: June

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	29	28	29	30	30	30	31	33	33	33	33	30	30	34	34	34	34	34	34	34	32	30	29	29	29	31	31	31	31	31
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1		1	1	1
	Bank RN																														
	Agency RN																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	0	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	-1	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	2	1	1	2	1	1	1	1	0	1	1	1	1	1
Long Day	Regular RN	4	4	4	3	3	4	4	3	4	4	4	3	4	4	4	3	4	3	3	4	3	3	2	3	2	4	4	4	4	4
	Bank RN				1	1			1				1				1		1	1		1	1	2	1	1					
	Agency RN																														
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4	4	4
	Regular HCA	4	4	4	4	4	4	4	3	5	4	5	4	3	4	4	4	5	5	5	5	4	5	4	4	4	4	4	4	4	4
	Bank HCA	1	1	1	1	1	1	1	1		1		1	2	1	1	1	1			1	1		1	1		1	1	1	1	1
	Agency HCA																														
	Total	5	5	5	5	5	5	5	4	5	5	5	5	5	5	5	5	6	5	5	6	5	5	5	5	4	5	5	5	5	5
Late	Number of patients	29	28	30	32	31	31	33	33	33	33	32	33	34	34	34	34	34	34	34	34	30	29	29	31	31	31	31	31	31	31
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	2	1	1	2	1	1	1	1	0	1	1	1	1	1
Night	Number of patients	28	28	30	32	31	31	33	33	33	33	32	30	34	34	34	34	34	34	34	32	30	29	29	29	31	31	31	31	31	31
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	4	2	4	3	2	3	3	4	3	4	4	4	3	3	4	4	4	4	4	4	4	4	2	3	2	3	3	4	3	3
	Bank RN		2		1	2	1	1		1				1	1									1		1		1		1	1
	Agency RN																														
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	4	4	4	4
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-1	-1	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	1	1	2	2	2	2	1	1	2	2	2	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA	1	2	2	1	1	1	1	2	2	1	1	1	1	2	2	1	1	1	1	1	1	1	1	2	2	1		1	1	1
	Agency HCA																											2			
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	3	4	3	3	3
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	2	1	1	1

Unit: Heathlands

Month: June

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	7	7	7	7	7	9	10	10	10	10	11	11	11	11	11	11	11	12	14	14	14	12	12	14	14	13	13	13	13	13
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	-1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	-1	-1	-1	-1	-1	-1	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-1	-1	-1	-1	-1	-1	-1
Long Day	Regular RN	2	2	3	3	3	3	3	3	1	3	2	3	3	2	2	2	3	3	3	3	3	3	1	3	3	3	3	3	3	2
	Bank RN	1	1							1					1	1	1							2							1
	Agency RN																														
	Total	3	3	3	3	3	3	3	3	2	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	1	1	1	1	1	1	1	1	2	1	1	1	1	1		1	1	1	1		1	1		1	1	1	1	1	1	1
	Bank HCA															1					1										
	Agency HCA																														
	Total	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1
Late	Number of patients																														
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	-1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0
Night	Number of patients	7	7	7	7	7	9	10	10	10	11	11	11	11	11	11	11	11	12	14	14	14	12	12	14	14	13	13	13	13	13
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	1	2	2	1		2	2	2	1	1	1	1	2	2	2	1	1	1	1	2	2	2	2	1	1	1
	Bank RN	1	1	1	1	1			1	2				1	1	1	1				1	1	1	1					1	1	1
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1			1	1				1	1	1		1	1	1	1				1	1			1	1	1
	Bank HCA						1	1			1	1	1				1				2	2	2	1			1	1	1	1	
	Agency HCA																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	3	2	2	1	1	1	1	1	2	2	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	0	0	0	0	1	1	0

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Ahlone Rehab	975	952.5	1620	1620	720	720	720	720	98%	100%	100%	100%
Alexa Rehab (PLK)	762	720	369	360	720	720	360	360	94%	98%	100%	100%
Jade	1150.5	986.5	781	853.5	690	690	345	805	86%	109%	100%	233%
Adams	795	795	728.5	1012	690	690	345	690	100%	139%	100%	200%
Marjory Warren	1627.5	1548.75	1357.5	1687.5	1350	1305	675	1046.25	95%	124%	97%	155%
Heathlands	1152.5	1100	607.5	375	600	600	300	360	95%	62%	100%	120%
Whole Trust	6462.5	6102.75	5463.5	5908	4770	4725	2745	3981.25	94%	108%	99%	145%