Unit: Athlone

Month: October

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	16	16	18	18	18	18	18	18	18	18	18	19	19	19	18	18	17	17	17	17	17	19	17	18	19	19	19	19	19	19	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN		1	1	1	1	1	1	1	2	1	1	1	2	1	1	1	1	1	1	1	1	1			1	1	2	1	1	1	1
	Bank RN	1																														
	Agency RN																															
	Total	1	1	1	1	1	1	1	1	2	1	1	1	2	1	1	1	1	1	1	1	1	1	0	0	1	1	2	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	2	2	2	2	2	2	2	2	1	2	1	1	2	2	2	2	1	2	1	1	2	3	1	2	2	1	1	2	2	1
	Bank HCA																															
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	1	2	1	1	2	2	2	2	1	2	1	1	2	3	1	2	2	1	1	2	2	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	-1	0	0	0
Long Day	Regular RN	2	2	2	2	2	2	2	2	1	2	2	2	1	2	2	2	2	2	2	2	2	2	1	2	2	2	1	2	2	2	2
	Bank RN																							1								
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	1	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	3	2	3	3	2	2	2	2	3	2	3	3	2	1	1	2	2	3	2	1	2	3
	Bank HCA																								1					1		
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	3	2	3	3	2	2	2	2	3	2	3	3	2	1	2	2	2	3	2	2	2	3
Late	Number of patients	16	16	18	18	18	18	18	18	18	18	19	19	19	18	17	17	17	18	17	17	19	19	18	19	19	19	19	19	19	19	20
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN									1				1														1				
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	2	2	2	2	2	2	2	2	1	2	1	1	2	2	2	2	1	2	1	1	1	2	1	2	2	1	1	2	1	1
	Bank HCA																						1	1	1				1		1	
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	1	2	1	1	2	2	2	2	1	2	1	1	2	3	2	2	2	1	2	2	2	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3
Night	Number of patients	16	16	18	18	18	18	18	18	18	18	19	19	19	18	17	17	17	18	17	17	19	19	18	19	19	19	19	19	19	20	20
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN																															
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	1	1	2	2	1	2
	Bank HCA																					1					1	1			1	
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Alexandra (PLK)

Month: October

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	7	7	7	9	10	10	10	10	10	9	9	9	9	9	8	8	8	9	9	9	9	9	11	11	9	9	9	9	9	7	7
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	2	2	2	2	1		2	2	2		2		1	2	2	2	1				2	1	2	2	2	1	1	1	2	2	2
	Bank RN					1	2				2		2	1				1	2	2	2		1				1	1	1			
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA				1																											
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Late	Number of patients																															
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	7	7	9	10	10	10	10	10	10	9	9	9	9	8	8	8	8	9	9	9	9	11	11	10	9	9	9	9	8	7	8
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	2	1	1	1	2	2		2	1	1	1	1	2	1	1	1	1	2	2	2	2	2	1	2	1			1	1
	Bank RN	1	1		1	1	1			2		1	1	1	1		1	1	1	1						1		1	2	2	1	1
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1					1	1	1	1	1	1	1	1	1	1	1
	Bank HCA																	1	1	1	1											
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Jade Ward

Month: October

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	19	19	20	20	19	19	19	20	19	19	19	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	19	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN		1					1				1						1	1	1			1	1				1		1		
	Bank RN						1																									
	Agency RN																															
	Total	0	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	1	1	1	0	0	1	1	0	0	0	1	0	1	0	0
	Variance	-1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1			1	1			1	1		1										1					1			1	1
	Bank HCA								1						1	1						1								1		
	Agency HCA																															
	Total	1	1	0	0	1	1	0	1	1	1	0	1	0	1	1	0	0	0	0	0	1	1	0	0	0	0	1	0	1	1	1
	Variance	1	1	0	1	2	1	1	1	1	1	0	1	0	1	1	0	1	1	1	1	1	1	0	0	1	1	1	0	1	1	2
Long Day	Regular RN	1	1	3	2	2	3	2	3	2	3	2	3	3	3	3	2	2	2	2	2	3	2	1	3	3	3	2	3	2	3	2
	Bank RN	1	1		1	1				1							1				1			1								
	Agency RN																															
	Total	2	2	3	3	3	3	2	3	3	3	2	3	3	3	3	3	2	2	2	3	3	2	2	3	3	3	2	3	2	3	2
	Regular HCA	1	1	1	3	2	2	1	2	1	2	1	2	2		2	1	1		1	2	1	1	1	1	2	2	2	2	2	2	3
	Bank HCA	1	1	1		1		2		1		1			2		1	2	3	2	1	1	1	1	1	1	1					
	Agency HCA																															
	Total	2	2	2	3	3	2	3	2	2	2	2	2	2	2	2	2	3	3	3	3	2	2	2	2	3	3	2	2	2	2	3
Late	Number of patients	19	20	20	19	19	19	20	20	19	19	20	20	20	20	20	20	20	20	20	20	20	20	20	19	20	20	20	20	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN		1				1	1										1		1				1				1	1			
	Bank RN				1														1				1									
	Agency RN																															
	Total	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0	0	1	1	0	0	0	1	1	0	0	0
	Variance	-1	0	0	1	0	1	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	0	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1		1					1	1	1		1	1	1							1								1	1	1
	Bank HCA						1									1																
	Agency HCA																															
	Total	1	0	1	0	0	1	0	1	1	1	0	1	1	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	1
	Variance	1	0	1	1	1	1	1	1	1	1	0	1	1	1	1	0	1	1	1	1	1	0	0	0	1	1	0	0	1	1	2
Night	Number of patients	19	20	20	19	19	19	20	19	19	19	19	20	20	20	20	20	20	20	20	20	20	20	20	19	20	20	20	20	20	20	20
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	1	1	1	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1
	Bank RN				1	1	1							1																	1	1
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	2	1	1	1
	Bank HCA	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	1	2	2	1
	Agency HCA																															
	Total	3	3	3	3	3	3	3	3	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2
	Variance	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1

Unit: Adams Ward

Month: October

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	14	14	15	13	15	15	15	16	16	16	16	14	14	14	15	17	17	17	16	16	16	15	15	15	16	16	16	16	17	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN		1	1			1			1	1	1					1	1	1					1	1	1						
	Bank RN																															
	Agency RN																															
	Total	0	1	1	0	0	1	0	0	1	1	1	0	0	0	0	1	1	1	0	0	0	0	1	1	1	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1							1	1	1	1			1	1	1		1			1		1	2				1	1	1	
	Bank HCA												1	1									1			2						
	Agency HCA																															
	Total	1	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	0	1	0	0	1	1	1	2	2	0	0	1	1	1	0
	Variance	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Long Day	Regular RN	2	1		1	1	1	2	2	1	1		2		1	2	1	1	1	1	2	2	2	1	1	1	2		2	1	2	2
	Bank RN			1	1	1						1		2	1					1								2		1		
	Agency RN																															
	Total	2	1	1	2	2	1	2	2	1	1	1	2	2	2	2	1	1	1	2	2	2	2	1	1	1	2	2	2	2	2	2
	Regular HCA	1	2	1	2	1	1	2	1	2	2	2	1	1		1	1	1	1		3	1	2	2	1	1	1	2		1	2	2
	Bank HCA			1		2	2	1	1				1	1	2	1	1	2	1	3		1					2	1	2	1		1
	Agency HCA																															
	Total	1	2	2	2	3	3	3	2	2	2	2	2	2	2	2	2	3	2	3	3	2	2	2	1	1	3	3	2	2	2	3
Late	Number of patients	14	15	13	13	15	15	16	16	16	16	15	14	14	14	17	17		16	16	16	15	15	15	15	16	16	16	17	17	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN		1	1						1	1	1					1	1	1					1								
	Bank RN						1																		1							
	Agency RN																															
	Total	0	1	1	0	0	1	0	0	1	1	1	0	0	0	0	1	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA		1	1	1				1	1	1			1	1	1	1		1										1	1	1	
	Bank HCA											1	1									1	1	1	2	2						
	Agency HCA																															
	Total	0	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	0	1	0	0	1	1	1	2	2	0	0	1	1	1	0
	Variance	-1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Night	Number of patients	14	15	13	14	15	15	16	16	16	16	15	14	14	15	17	17	17	16	16	16	15	15	15	15	16	16	16	17	17	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN		2	2	1	1	1	1		1	1	2	1	1		1	2	2	1	2	2	1					1	1	1	1	1	1
	Bank RN	2			1	1	1	1	2	1	1		1	1	2	1			1			1	2	2	2	1	1	1	1	1	1	1
	Agency RN																									1						
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1			1	1	1	1			1	1		1	1	1
	Bank HCA					1	1	1	1	1	1	1	1	2	1	1	1	1	2	2	1	1	1	1	2	2	1	1	2	1	1	1
	Agency HCA																															
	Total	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Unit: Marjory Warren

Month: October

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	31	31	31	31	30	30	26	25	27	31	33	33	33	33	34	33	33	33	34	33	33	33	32	34	32	33	32	32	32	32	34
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	1	1			1	1			1	1	1	1	1	1		1			1		1		1	1	1	1			1	1	1
	Bank RN																															
	Agency RN																															
	Total	1	1	0	0	1	1	0	0	1	1	1	1	1	1	0	1	0	0	1	0	1	0	1	1	1	1	0	0	1	1	1
	Variance	0	0	-2	-1	0	0	-1	-1	0	0	0	0	0	0	-1	0	-1	-1	0	-1	0	-1	0	0	0	0	-1	-2	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																2															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	-1	-1	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	3	2	2	4	2	4	4	4	4	4	3	3	3	4	3	4	2	4	2	4	4	4	3	3	4	4	4	3	4	4	4
	Bank RN	1	2	1		2						1	1	1		1		2		2				1	1							
	Agency RN																															
	Total	4	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4
	Regular HCA	2	3	3	3	4	3	3	2	3	3	3	3	4	3	4	2	3	3	4	2	2	3	4	3	3	3	4	3	4	3	2
	Bank HCA	1	1	1	1		1	1	1		1	1	1					1	1		2	2	1		1	1	1		1		1	2
	Agency HCA																															
	Total	3	4	4	4	4	4	4	3	3	4	4	4	4	3	4	2	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Late	Number of patients	31	31	31	30	30	30	27	27	31	33	33	33	33	34	34	33	33	34	34	33	33	33	34	32	33	33	32	32	32	34	34
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																2															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	-1	-1	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	31	31	31	30	30	30	25	27	31	33	32	33	33	34	34	33	33	34	34	33	33	32	34	32	33	33	32	32	32	34	34
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	4	4	3	3	3	3	3	3	3	3	2	3	3	3	3	2	2	2	3	3	1	2	2	1	1	2	3	2	3	3	2
	Bank RN			1	1	1	1	1	1	1	1	2	1	1	1	1	2	2		1	1	3	1	2	2	3	2	1	2	1	1	2
	Agency RN																		1													
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4	3	4	3	4	4	4	4	4	4	4
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	-1	0	-1	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	2	2	1	2	2	1	2	2	2	2	2	1	2	2	2	2	2	1	1	1	1	2	2	2	1	2	2	1	1	1
	Bank HCA	2	1	1	1			1			1			1						1	1	1	1				1			1	1	1
	Agency HCA																															
	Total	3	3	3	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	1	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Heathlands

Month: October

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	12	13	14	13	14	14	13	14	14	14	14	14	14	14	13	14	14	13	13	13	13	12	11	11	12	11	11	11	11	10	11
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																					2										
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	1	0	0	0	0	0	0	0	0	-1	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1			1	1	1	1	1			1	1	1	1	1													
	Bank HCA																															
	Agency HCA																															
	Total	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	1	1	0	-1	-1	0	1	0	1	0	-1	-1	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	3	3	3	3	3	3	2	3	3	3	3	2	2	3	3	3	3	3	2	2	2	3	3	3	3	3	3	3	3	2	2
	Bank RN							1					1	1							1											
	Agency RN																															
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	3	2	3	3	3	3	3	3	3	3	2	2
	Regular HCA	1	2	2	1	1	1			1	1	1	1	1	1	2	2	2	2	1	1	1	1	2	1	1	1	1	1	1	1	1
	Bank HCA							1	2		1									1	1	1	1		1	1	1	1	1	1	1	1
	Agency HCA																															
	Total	1	2	2	1	1	1	1	2	1	2	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Late	Number of patients																															
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	0	0	0	0	0	0	0	0	-1	-1
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	1	1	0	0	0	0	1	0	1	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Night	Number of patients	12	13	14	13	14	14	13	14	14	14	14	14	14	14	14	14	13	13	13	13	13	11	11	12	11	11	11	11	10	11	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1		1	2	2	1	2	2	2		1	2	1	1	1	1	2	2	1	2	2	1	1	1		1	2	2	2	1
	Bank RN		1	2	1			1				2	1		1	1	1	1			1			1	1	1	2	1				1
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	2	1		1	1	1	1	1				1	1	1				1	1		1					1	1	1	1	2
	Bank HCA				1				1		1	2	2	1	1	1	2	1	1	1		1		1	1	1	1			1	1	
	Agency HCA																															
	Total	1	2	1	1	1	1	1	2	1	1	2	2	2	2	2	2	1	1	2	1	1	1	1	1	1	1	1	1	2	2	2
	Variance	0	1	0	0	0	0	0	1	0	0	1	1	1	1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	1	1	1

Unit: St Peter's

Month: October

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	20	19	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	0	0	0	0	-1	0	-1	0	-1	0	-1	0	-1	0	-1	0	0	0	0	0	-1	0	-1	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	-1	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	1	1	2	2	1	0	1	1	1	2	1	1	0
Long Day	Regular RN	2	3	3	3	3	3	3	3	3	3	2	2	3	2	2	2	2	2	3	2	3	2	2	2	3	3	2	2	3	2	2
	Bank RN											1				1		1						1	1			1				
	Agency RN																															
	Total	2	3	3	3	3	3	3	3	3	3	3	2	3	2	3	2	3	2	3	2	3	2	3	3	3	3	3	2	3	2	2
	Regular HCA	2	2	2	2	3	2	2	2	2	2	1	2	1	1	1	2	2	3	1	1	3	2	3	2	3	2	2	2	1	2	3
	Bank HCA									1	1	2	1	2		1		1					1				1	1	1	2	1	
	Agency HCA				1		1	1	1						2					3	3	2	2	1	1	1	1	1	2	1	1	
	Total	2	2	2	3	3	3	3	3	3	3	3	3	3	3	2	2	3	3	4	4	5	5	4	3	4	4	4	5	4	4	3
Late	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	0	0	0	0	-1	0	-1	0	-1	0	-1	0	-1	0	-1	0	0	0	0	0	-1	0	-1	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	-1	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	1	1	2	2	1	0	1	1	1	2	1	1	-3
Night	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	1	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	1	2	2	2	2	2	2	1	2	1	1	1	1	2	2	1	2	2	2	1	1	1	1	1	1	1	2	2	2
	Bank RN			1							1		1	1	1	1			1				1	1	1		1	1				
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	1	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	-1	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	1	2	2	2	2	2	1	1	1	1	1	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA			1						1	1	1	1	1	1	1	1	1	1	1	2	1	1									
	Agency HCA																							1	1	1	1	1	1	1		
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0

Unit: Midway (Langley House)

Month: October

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	31	31	32	32	30	32	32	31	31	30	28
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-2	0	0	0	0	0	0	0	0	-2	0	0	0	0	0	0	-1	0	-1	-1	0	-1	-1	-1	-1	-2	0	0	-1
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-2	0	0	1	1	1	1	1	1	0	1	0	1	0	1	0	0	1	0	1	1	-2	0	-2	0	1	1	0	-1	-2	5
Long Day	Regular RN	3	4	2	3	3	2	3	4	3	3	4	2	2	3	4	4	3	3	3	4	2	3	2	2	2	2	1	2	4	4	3
	Bank RN						1																									
	Agency RN	1			1	1	1	1		1	1			2	1			1	1			1		2	1	1	1	2				
	Total	4	4	2	4	4	4	4	4	4	4	4	2	4	4	4	4	4	4	3	4	3	3	4	3	3	3	3	2	4	4	3
	Regular HCA	3	3	3	3	4	3	4	4	4	3	3	4	5	3	5	4	4	5	4	5	4	3	4	2	5	5	4	4	4	3	5
	Bank HCA		1	1	1			1			1	1		1		1				1	1				1			1	1			3
	Agency HCA		1	1	2	2	3	1	2	2	1	2	1		2		1	1	1			2		1			1	1				2
	Total	3	5	5	6	6	6	6	6	6	5	6	5	6	5	6	5	5	6	5	6	6	3	5	3	5	6	6	5	4	3	10
Late	Number of patients																															
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-2	0	0	0	0	0	0	0	0	-2	0	0	0	0	0	0	-1	0	-1	-1	0	-1	-1	-1	-1	-2	0	0	-1
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-2	0	0	1	1	1	1	1	1	0	1	0	1	0	1	0	0	1	0	1	1	-2	0	-2	0	1	1	0	-1	-2	-5
Night	Number of patients	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	31	31	32	32	32	32	31	31	31	28	28
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	2	3	2	1	2	1	1	1	1	2	2	1	1	2	2	1	1	1	2	1	1	1	1	1	1		1	1	1	1	1
	Bank RN					1					1	1		1		1		1			1	2	1			1	2				1	
	Agency RN			1	2		1	1	2	2			1	1	1		2		2		1		1	2	2	1		2	2	1	1	2
	Total	2	3	3	3	3	2	2	3	3	3	3	2	3	3	3	3	2	3	2	3	3	3	3	3	3	2	3	3	2	3	3
	Variance	-1	0	0	0	0	-1	-1	0	0	0	0	-1	0	0	0	0	-1	0	-1	0	0	0	0	0	0	-1	0	0	-1	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	3	3	3	3	4	4	4	3	2	4	3	2	2	2	2	4	3	4	3	2	3	2		4	4	4	2	2	3	2	4
	Bank HCA	1	2	1	2		1		1	1	1	1	2	3	3	3		1	1	2	3	2	2		1	1	1	1	2	2	2	1
	Agency HCA	1	1					1	1	3		2	2															2				
	Total	5	6	4	5	4	5	5	5	6	5	6	6	5	5	5	4	4	5	5	5	5	4	0	5	5	5	5	4	5	4	5
	Variance	1	2	0	1	0	1	1	1	2	1	2	2	1	1	1	0	0	1	1	1	1	0	-4	1	1	1	1	0	1	0	1

Unit: Holywell (Langley Neuro)

Month: October

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN			1																												
	Bank RN																															
	Agency RN																															
	Total	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	-1	0	-1	-1	-1	-1	-1	0	0	0	0	0	0	0	0	0	-1	-1	0	0	-1	-1	0	0	0	-1	0	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	1	1	2	1				2	1														1			1	1			1	1
	Bank HCA							1		2																				2		1
	Agency HCA							1			1	1	1																	1		
	Total	1	1	2	1	0	0	2	2	3	1	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	3	1	2
	Variance	0	0	2	1	0	0	1	2	2	0	0	0	0	-1	0	0	0	0	0	0	0	0	1	0	1	1	1	1	4	1	2
Long Day	Regular RN	2	3	1	2	2	2	2	1	1	1	2	1	2	3	3	3	3	3	2	2	2	3	2	2	1	3	3	2	2	2	1
	Bank RN					1						1	2	1						1				1		1			1		1	1
	Agency RN	1							1	1	1																					
	Total	3	3	1	2	3	2	2	2	2	2	3	3	3	3	3	3	3	3	3	2	2	3	3	2	2	3	3	3	2	3	2
	Regular HCA	2	2	3	3	2	3	2	2	2	2	2	2	3	2	3	2	3	3	2	3	2	3	2	3	3		2	3	3	2	2
	Bank HCA					1											1					1		1				1	1	1	1	1
	Agency HCA								1											1						1	3					
	Total	2	2	3	3	3	3	2	3	2	2	2	2	3	2	3	3	3	3	3	3	3	3	3	3	4	3	3	4	4	3	3
Late	Number of patients	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN			2					1			1																				
	Bank RN																														1	
	Agency RN																															
	Total	0	0	2	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	Variance	0	0	0	-1	0	-1	-1	0	-1	-1	1	0	0	0	0	0	0	0	0	-1	-1	0	0	-1	-1	0	0	0	-1	1	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA							1	1		1	1	1											1				1				
	Bank HCA		1		1																											1
	Agency HCA				1					1																	1					
	Total	0	1	0	2	0	0	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	1
	Variance	-1	0	0	2	0	0	0	1	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	1	0	1	1	1	1	1	0	-2
Night	Number of patients	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	1	2	2	1	2	2	2	2	2	1	2
	Bank RN													1								1			1						1	
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	2	2	1	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2
	Bank HCA	1	1			1					1									1	1	1	1		1	1	1	1			1	1
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	2	3	3	3	3	3	2	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	1	1	1	1	1	0	1	1

Unit: Oakmere (Potters Bar)

Month: May

		Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	26	26	27	26	26	26	26	25	27	27
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	-1	-1	-1	-1	0	0	-1	-1	0	0	0	0	0	-1	0	-1	1	0	0	-1	-1	0	-1	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	0	0	0	-1	1	0	-1	0	1	0	-1	0	-2	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-1	-1	-1	-1	-1	-1
Long Day	Regular RN	3	3	3	3	3	3	4	4	3	3	4	4	4	4	3	3	4	3	4	4	4	3	3	4	3	3	3	4	4	4	4
	Bank RN																			1								1				
	Agency RN															1											1					
	Total	3	3	3	3	3	3	4	4	3	3	4	4	4	4	4	3	4	3	5	4	4	3	3	4	3	4	4	4	4	4	4
	Regular HCA	4	3	3	4	4	3	4	4	4	3	4	4	4	3	3	4	4	4	4	4	4	4	4	3	1	3	3	3	3	4	3
	Bank HCA	1	1								1																					
	Agency HCA			2	1	1	1	2	1		1	2	1		2											2	1	1	1	1		1
	Total	5	4	5	5	5	4	6	5	4	5	6	5	4	5	3	4	4	4	4	4	4	4	4	3	3	4	4	4	4	4	4
Late	Number of patients	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	26	26	27	26	26	26	26	25	27	27
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN	1	1	1	1			1	1	1	1	1			1	1	1	1	1			1	1	1	1	1			1	1	1	
	Agency RN																															
	Total	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	0
	Variance	0	0	0	0	-1	-1	1	1	0	0	1	0	0	1	1	0	1	0	1	0	1	0	0	1	0	0	0	1	1	1	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	0	0	0	-1	1	0	-1	0	1	0	-1	0	-2	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-1	-1	-1	-1	-1	-5
Night	Number of patients	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	26	26	27	26	26	26	26	25	27	27
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	4	4	3	4	4	3	2	4	3	4	2	2	4	3	4	2	3	3	4	4	4	4	4	4	4	3	4	3	3	4	4
	Bank RN						1	2		1		2			1		2	1	1								1					
	Agency RN																															
	Total	4	4	3	4	4	4	4	4	4	4	4	2	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	4	4
	Variance	1	1	0	1	1	1	1	1	1	1	1	-1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	1	1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	1	1		1	1	1	1	2	1		2		2	2	2	1		1	1	1	1	2	1		2			1	2	2
	Bank HCA			1				1	1		1	2	1	2				1	1	1	2	1	1		1	1		2	2	1		
	Agency HCA	1	1	1	3	1	2	1	1	1	1	1							1						1	1						
	Total	3	2	3	3	2	3	3	3	3	3	3	3	2	2	2	2	2	2	2	3	2	2	2	3	2	2	2	2	2	2	2
	Variance	-1	-2	-1	-1	-2	-1	-1	-1	-1	-1	-1	-1	-2	-2	-2	-2	-2	-2	-2	-1	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Ahlone Rehab	988.5	970.5	1659	1638	744	744	744	744	98%	99%	100%	100%
Alexa Rehab (PLK)	801	744	375	372	744	744	372	372	93%	99%	100%	100%
Jade	1139.5	1096.5	772.5	1053	713	713	356.5	1046.5	96%	136%	100%	294%
Adams	793.5	747.5	790	1112	713	713	356.5	667	94%	141%	100%	187%
Marjory Warren	1695	1522.5	1507.5	1357.5	1395	1361.25	697.5	742.5	90%	90%	98%	106%
Heathlands	1182.5	1127.5	625	755	620	620	310	430	95%	121%	100%	139%
St Peter's	1164	996	1212	1224	744	720	744	936	86%	101%	97%	126%
Midway	1593	1320	1968	1980	1116	1020	1488	1764	83%	101%	91%	119%
Holywell	1203	993	1176	1333.5	744	744	744	876	83%	113%	100%	118%
Oakmere	1536	1509	1998	1596	1116	1428	1488	888	98%	80%	128%	60%
Whole Trust	12096	11026.5	12083	12421	8649	8807.25	7300.5	8466	91%	103%	102%	116%