Unit: Athlone

Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	16	16	18	21	21	21	20	20	19	19	20	20	20	18	18	18	20	20	20	20	18	19	18	17	18	19	19	19	18	20	19
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	3	4	2	2	3	2	2	2	2	1	2	2	3	2	2	3	1	2	2	3	3	3	3	2	2	2	2	2	2	2
	Bank HCA																															
	Agency HCA																															
	Total	2	3	4	2	2	3	2	2	2	2	1	2	2	3	2	2	3	1	2	2	3	3	3	3	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	3	3	2	3	2	3	3	3	3	2	2	2	3	2	3	3	2	2	2	2	2	2	2	2	3	1		3	3	3	1
	Bank RN			1		1					1	1	1		1			1	1	1	1	1	1	1	1		2	3				2
	Agency RN																															
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	2	1		2	2	1	2	2	2	2	3	2	2	1	2	2	1	3	2	2	1	1	1	1	2	2	2	2	2	2	2
	Bank HCA																															
	Agency HCA																															
	Total	2	1	0	2	2	1	2	2	2	2	3	2	2	1	2	2	1	3	2	2	1	1	1	1	2	2	2	2	2	2	2
Late	Number of patients	16	16	18	21	21	21	20	20	19	19	20	20	20	18	18	18	20	20	20	20	19	18	18	17	18	19	19	18	18	20	19
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																															
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	3	4	2	2	3	2	2	2	2	1	2	2	3	2	2	3	1	2	2	3	3	3	3	2	2	2	2	2	2	2
	Bank HCA																															
	Agency HCA																															
	Total	2	3	4	2	2	3	2	2	2	2	1	2	2	3	2	2	3	1	2	2	3	3	3	3	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	17	18	21	21	21	20	20	19	19	19	20	20	18	18	18	20	20	20	20	18	19	18	17	18	19	19	19	18	20	19	19
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	2	1	2	2	2	1	2	2	2	2	2	1		1	1	2	2	2	2	2	1	1	2	2	2	2	2	1	1	1
	Bank RN	1		1				1						1	2	1	1						1	1						1	1	1
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA																															
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Alexandra (PLK)

Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	9	9	9	9	10	10	9	9	9	8	9	9	9	9	9	9	10	9	9	9	9	9	9	9	10	10	10	9	10	10	9
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2
	Bank RN																										1					
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1
	Bank HCA																									1						
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Late	Number of patients																															
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	9	9	9	9	10	10	9	9	8	8	9	2	2	2	9	9	10	9	9	9	9	9	9	9	10	10	9	9	10	8	6
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	1	1	1	2	2	2	2	2	1	2	2	2	2	2	2	2	1	1	2	2	2	2	1	1		1	1	1	2
	Bank RN			1	1	1						1								1	1					1	1	2	1	1	1	
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1	1	1			1	1	1		1		1	1	1	1	1	1			1	1	1	1	1
	Bank HCA											1	1				1		1							1	1					
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Jade Ward

Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	10	9	8	8	8	8	7	8	8	14	14	12	14	13	8	11	11	11	12	12	12	16	16	14	14	14	14	12	12	12	13
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																		1													
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	-1	-1	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	1	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	3	3	3	3	2	2	3	3	3	3	3	3	3	3	2	3	3	2	3	3	3	3	3	3	3	3	2	3	3	4	3
	Bank RN																															
	Agency RN																															
	Total	3	3	3	3	2	2	3	3	3	3	3	3	3	3	2	3	3	2	3	3	3	3	3	3	3	3	2	3	3	4	3
	Regular HCA	2	2	2	1	1	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2		2	2	2	2	2	2	2	2	2	2
	Bank HCA				1	1																2										
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Late	Number of patients	9	8	8	8	8	8	8	8	8	14	14	14	14	14	8	11	11	13	12	12	14	14	14	14	14	14	12	14	12	12	15
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	-1	-1	0	0	0	0	0	0	0	0	-1	0	0	-1	0	0	0	0	0	0	0	0	-1	0	0	1	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	9	8	8	8	8	7	8	8	14	14	14	14	13	8	11	11	11	12	12	14	14	16	14	14	14	14	12	14	12	13	15
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN																															
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA																															
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Unit: Adams Ward

Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	11	11	9	9	9	9	9	10	13	15	14	13	13	13	13	12	11	10	11	9	8	10	10	8	9	9	9	9	9	9	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1					1	1	1					1	1	1													1	
	Bank RN																															
	Agency RN																															
	Total	1	1	1	0	0	0	0	1	1	1	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	Variance	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1		1			1	1	1	1	1				1		1	1				1			2							
	Bank HCA																															
	Agency HCA																															
	Total	1	0	1	0	0	1	1	1	1	1	0	0	0	1	0	1	1	0	0	0	1	0	0	2	0	0	0	0	0	0	0
	Variance	1	1	1	0	0	1	0	1	-1	0	1	1	1	0	1	1	1	0	0	2	0	0	0	2	0	0	0	0	0	0	0
Long Day	Regular RN	1	1	1	1	2	1	1	1	1	1		1	1		1	1	1	1	2	1		2	2	2	1	1	1	2	2	1	2
	Bank RN				1		1	1	1			2	1	1	2				1		1	1				1	1	1				
	Agency RN																															
	Total	1	1	1	2	2	2	2	2	1	1	2	2	2	2	1	1	1	2	2	2	1	2	2	2	2	2	2	2	2	1	2
	Regular HCA	2	3	2		1	2	1	2		1		1	2	1	2	2	2	1	1	2	1	2	2	2	2	2	2	2	1	1	
	Bank HCA				2	1						3	2	1		1			1	1	2									1	1	1
	Agency HCA																															1
	Total	2	3	2	2	2	2	1	2	0	1	3	3	3	1	3	2	2	2	2	4	1	2	2	2	2	2	2	2	2	2	2
Late	Number of patients	12	12	9	9	9	9	10	13	15	14	13	13	13	13	12	12	10	11	11	9	10	10	8	8	9	9	9	9	11	11	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1						1						1	1													1	1	
	Bank RN																	1														
	Agency RN																															
	Total	1	1	1	0	0	0	0	0	1	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0
	Variance	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	1	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																	1														
	Bank HCA								1	1	2				1		1					1										
	Agency HCA																															
	Total	0	0	0	0	0	0	0	1	1	2	0	0	0	1	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
	Variance	0	1	0	0	0	0	-1	1	-1	1	1	1	1	0	1	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	12	9	9	9	9	9	10	13	15	14	13	13	13	13	12	12	10	11	10	8	10	10	8	9	9	9	9	9	11	11	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1		1	2	1	1	1	1	1	1	1	1			1	2	2	1	2	1		1	2	2	1	1	2	1		1	2
	Bank RN	1	2	1		1	1	1	1	1	1	1	1	2	2	1			1		1	2	1			1	1		1	2	1	
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA								1	2	1	1	1	1	1	1	1	2	1													
	Agency HCA																															
	Total	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Marjory Warren

Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	21	20	20	17	20	20	21	21	20	21	22	23	23	22	20	18	19	18	18	18	14	12	10	10	12	15	15	15	16	16	15
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN		1		1					1	1	1		1	1	1	1		1													
	Bank RN																															
	Agency RN																															
	Total	0	1	0	1	0	0	0	0	1	1	1	0	1	1	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	-1	0	-2	-1	-1	-1	0	0	0	-1	0	0	0	0	-1	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-2	-2
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	1	0	0	-1	-1	-1	-1	0	0	0	0	0	0
Long Day	Regular RN	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3
	Bank RN																															
	Agency RN																															
	Total	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3
	Regular HCA	4	4	3	3	4	3	3	3	4	3	3	4	3	4	4	4	4	3	4	3	4	3	3	3	3	4	4	4	4	4	4
	Bank HCA			1	1		1	1	1		1	1		1						1	1											
	Agency HCA																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	5	4	4	3	3	3	3	4	4	4	4	4	4
Late	Number of patients	20	20	20	20	20	21	21	20	21	22	23	23	22	20	19	19	18	18	18	4	11	10	9	12	15	15	15	16	16	16	15
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-1	-1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	1	0	0	-1	-1	-1	-1	0	0	0	0	0	0
Night	Number of patients	20	20	20	20	20	21	21	20	21	22	23	23	22	20	18	19	18	18	18	14	12	10	10	12	15	15	15	16	16	16	16
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	3	2	2	4	3	2	3	2	3	3	3	2	2	2	3	4	3	3	3	3	2	3	3	3	2	3	3	2	3	2	2
	Bank RN		1	1			1		1				1	1	1																	1
	Agency RN																															
	Total	3	3	3	4	3	3	3	3	3	3	3	3	3	3	3	4	3	3	3	3	2	3	3	3	2	3	3	2	3	2	3
	Variance	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	-1	0	0	0	-1	0	0	-1	0	-1	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	1	2	1	2	2	2	2	2	1	1	1	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2
	Bank HCA						1		1						1	1	1		1										1			
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Heathlands

Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	5	4	4	4	4	5	5	5	5	7	7	7	7	6	5	5	5	7	7	7	8	9	8	8	8	10	11	10	9	10	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	-1	0	0	-1	0	0	-1	-1	0	0	-1	-1	0	-1	0	-1	0	0	-1	0	0	-1	0	0	-1	-1	0	0
Long Day	Regular RN	1	2	1	1	1	2	2	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	
	Bank RN	1		1	1	1			1	1	2		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2
	Agency RN																													1		
	Total	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1	2	2	1		1	1	1	1	1		1	1		2	1	1	2	1	1	1		1	1		1	1	1
	Bank HCA	1	1						2	1			1	1	1		1	1			1			1	1	1	1	1	1		1	1
	Agency HCA																															
	Total	2	2	1	1	2	2	1	2	2	1	1	2	2	1	1	2	1	2	1	2	2	1	2	2	1	2	2	1	1	2	2
Late	Number of patients																															
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	-1	0	0	-1	0	0	-1	-1	0	0	-1	-1	0	-1	0	-1	0	0	-1	0	0	-1	0	0	-1	-1	0	0
Night	Number of patients	4	4	4	4	4	5	5	5	7	7	7	7	6	5	5	5	7	7	7	8	9	8	8	8	10	11	10	9	9	10	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	2	1	1	2	2	2	2	1	1	1	2	1	1	1	1	1	1	2	1	2	1	2	2	2	2	2	2	1	2
	Bank RN		1		1	1					1	1	1		1	1	1	1	1	1		1		1							1	
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA			1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	
	Bank HCA	1	1											2			1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	2
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Unit: St Peter's
Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	12	11	11	12	12	13	14	15	14	16	17	17	17	17	17	17	17	18	18	18	15	16	16	16	16	15	15	15	14	14	14
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	0	0	0	0	0	0	-1	0	0	0	0	0	-1	-1	0	-1	0	0	0	0	0	0	0	0	-1	0	0	-1	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0	0	-1	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	2	2	2	2	2	3	3	3	2	3	2	2	3	3	2	2	3	2	1	2	2	2	2	2	2	2	2	2	2	1	2
	Bank RN	1																								1	1			1	1	
	Agency RN			1	1	1						1	1							2	1	1	1	1	1				1			
	Total	3	2	3	3	3	3	3	3	2	3	3	3	3	3	2	2	3	2	3	3	3	3	3	3	3	3	2	3	3	2	2
	Regular HCA	3	3	1	2	2	2	3	3	3	2	2	2	3	3	2	2	2	2	2	2	3		2	3	2	1	2	2	2	1	2
	Bank HCA			1	1	1	1				1	1	1			1			1	1	1		2	1		1	2	1	1	1	1	
	Agency HCA																														1	1
	Total	3	3	2	3	3	3	3	3	3	3	3	3	3	3	3	2	2	3	3	3	3	2	3	3	3	3	3	3	3	3	3
Late	Number of patients																															
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	0	0	0	0	0	0	-1	0	0	0	0	0	-1	-1	0	-1	0	0	0	0	0	0	0	0	-1	0	0	-1	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0	0	-1	0	0	0	0	0	0	0	0	0
Night	Number of patients	11	11	11	12	12	13	14	15	14	16	17	17	17	17	17	17	17	18	18	15	16	16	16	15	15	15	15	14	14	14	14
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	2		1		1	1	1	1	1	1
	Bank RN		1										1	1			1	1	1	1	1			1		2		1	1			1
	Agency RN														1	1						1		1	1		1			1	1	
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA																1															
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Midway (Langley House)

Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	25	24	23	25	25	26	26	25	24	24	20	21	21	21	19	17	19	19	21	23	23	22	23	24	24	24	25	25	24	26	25
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	0	0	0	0	1	1	1	1	1	1	1	0	0	0	1	1	1	-1	1	0	1	0	0	0	0	0	0	-2
Long Day	Regular RN	2	2	2	3	2	2	1	1	2	1	2	2	2	2	2	2	2	2	2	1	2	3	1	3	1	1	3	3	2	3	2
	Bank RN																															
	Agency RN	2	2	2	1	2	2	3	3	2	3	2	2	2	1	2	1	2	2	2	3	2	1	3	1	3	3	1	1	2	1	2
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	3	3	3	3	4	3	2	3	4	1	5	6	3	4	4	2	3	5	5	3	1	4	3	2	4	3	3	3	2	3	2
	Bank HCA	2		1	2	1			2	2	2	1		2	1		3	2	1	1	2	3	2	2	2			2	2	3	2	1
	Agency HCA	1	3	2			2	3	1		3			1	1	1					1				2	1	2					
	Total	6	6	6	5	5	5	5	6	6	6	6	6	6	6	5	5	5	6	6	6	4	6	5	6	5	5	5	5	5	5	3
Late	Number of patients																															
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	0	0	0	0	1	1	1	1	1	1	1	0	0	0	1	1	1	-1	1	0	1	0	0	0	0	0	0	-2
Night	Number of patients	24	23	25	25	26	26	25	24	23	20	20	21	21	19	17	19	19	21	23	23	22	23	23	24	24	25	25	24	26	25	25
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	1	2	2	1	1	1	2	2	1
	Bank RN					1					1	1																				
	Agency RN	2	2	2	2	1	2	1	2	2	1	1	2	2	2	2	2	2	2	2	1	1	1	2	1	1	2	2	2	1	1	2
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	3	3	4	3	4	4	4	3	4	5	4	4	4	4	4	4	4	4	3	3	4	4	4	4	4	4	4	3	4	4
	Bank HCA	3	2	2	1	1			1	2	1		1	1	1	1	1	1	1	1	2	2	1	1						1		
	Agency HCA		1																													
	Total	5	6	5	5	4	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	4	4	4	4	4	4	4	4
	Variance	1	2	1	1	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0

Unit: Holywell (Langley Neuro)

Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	12	11	12	12	12	12	10	8	8	9	10	10	10	10	11	9	10	10	10	10	10	10	10	11	11	11	11	11	12	12	13
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	0	0	0	0	0	0	-1	0	0	-1	-1	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	-2	0	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	1	1	1	1			1	1			1		1	1	1	1	1	1		1	1	1		1	1	1				1	
	Bank HCA					1																										
	Agency HCA																															
	Total	1	1	1	1	1	0	1	1	0	0	1	0	1	1	1	1	1	1	0	1	1	1	0	1	1	1	0	0	0	1	0
	Variance	0	0	0	0	0	0	0	-1	-1	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	1	0
Long Day	Regular RN	2	2	2	2	2	1	2	2	2	2	2	2	1	1	2	1	1	1	2	2	1	1	2	1	1	2	1	2	1	1	1
	Bank RN						1				1						1		1			1	1				1	1				
	Agency RN			1	1	1	1	1	1			1		1	2	1	1	2	1	1	1	1		1	2	2		1	1		2	1
	Total	2	2	3	3	3	3	3	3	2	3	3	2	2	3	3	3	3	3	3	3	3	2	3	3	3	3	3	3	1	3	2
	Regular HCA	2	1	2	2	2	2	2	1	2	1	1	3	1	1	1	2	1	2	3	2		2	3	2	2	2	2	2	2	2	2
	Bank HCA												1	1		1		1													1	1
	Agency HCA		1				1				2	1										2							1	1		
	Total	2	2	2	2	2	3	2	1	2	3	2	4	2	1	2	2	2	2	3	2	2	2	3	2	2	2	2	3	3	3	3
Late	Number of patients	11	12	12	12	12	10	8	8	9	10	10	10	10	11	9	10	10	10	10	10	10	10	11	11	11	11	11	12	12	12	14
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																													1		
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	Variance	-1	-1	0	0	0	0	0	0	-1	0	0	-1	-1	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	-1	0	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	1				1			1					1		1	1	1			1	1	1					1		1		
	Bank HCA				1			1				1			1											1	1					1
	Agency HCA			1															1													
	Total	1	0	1	1	1	0	1	1	0	0	1	0	1	1	1	1	1	1	0	1	1	1	0	0	1	1	1	0	1	0	1
	Variance	0	-1	0	0	0	0	0	-1	-1	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	1	0	1
Night	Number of patients	11	12	12	12	12	10	8	8	9	10	10	10	10	11	9	10	10	10	10	10	10	10	11	11	11	11	11	12	12	13	14
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	2	1	1	2	1	1	1	1	1	1	1	1		1	1	1	1	2	1	1	1	1		1	1	1	1	1	2
	Bank RN		1		1	1			1	1	1	1			1			1		1		1	1	1		1		1		1		
	Agency RN							1						1			1		1						1	1	1		1		1	
	Total	2	2	2	2	2	2	2	2	2	2	2	1	2	2	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	1	2	1		1	1	2		1	2	2		1	1	2	2	1	2	1	2	2	1	1	2	1	1	2	1
	Bank HCA				1		1		1	1		2	2				1	1			1		1			1	1		1	1		1
	Agency HCA																															
	Total	2	2	2	2	2	2	0	2	2	2	2	3	2	2	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	-2	0	0	0	0	1	0	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Oakmere (Potters Bar)
Month: July

		Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	23	23	24	21	22	22	17	16	16	19	18	18	18	18	19	19	18	19	18	19	18	17	17	18	16	16	16	15	15	12	12
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
	Reason																															
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	2	2	2	2	2	2
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	-1	-1	0	0	1	0	0	0	0	0	1	1	0	0	0	0
	Reason																															
Long Day	Regular RN	4	4	3	4	3	4	4	4	3	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	2	2	2	2	2
	Bank RN					1				1																						
	Agency RN			1																												
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	2	2	2	2	2
	Regular HCA	2	4	4	2	4	4	4	3	3	4	4	3	3	3	2	2	3	2	3	3	3	3	3	3	3	3	2	2	1	2	2
	Bank HCA	2			2				1				1		1	1	1		1									1		1		
	Agency HCA									1											1											
	Total	4	4	4	4	4	4	4	4	4	4	4	4	3	4	3	3	3	3	3	4	3	3	3	3	3	3	3	2	2	2	2
Late	Number of patients	23	24	21	22	22	17	16	16	19	18	18	18	18	19	19	19	19	18	19	18	18	17	18	16	16	16	15	15	12	12	12
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
	Reason																															
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	2	2	2	2	2	2
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	-1	-1	0	0	1	0	0	0	0	0	1	1	0	0	0	0
Night	Number of patients	23	23	24	21	22	17	16	16	19	17	18	18	18	19	19	19	19	18	19	18	17	17	18	16	16	16	16	15	12	12	12
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	3	2	2	4	3	2	3	3	2	3	3	4	2	2	2	3	2	2	2	1	2	2	2	3	3	2	2	2	2	2	2
	Bank RN	1	1	1			1	1	1	1				1	1	1		1	1	1	2	1	1	1								
	Agency RN		1	1		1	1																									
	Total	4	4	4	4	4	4	4	4	3	3	3	4	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	-1	-1	-1	0	-1	-1	-1	-1	-1	-1	1	1	1	1	1	1	1	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	2	1	2	2	2	2	1	1	2	1	2	2	2	2	2	2	1	2	2	1	1	1	1	1	2	1	1	1	1	1	1
	Bank HCA		1					1	1		1							1			1	1	1	1	1		1					
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0	0	0	0

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Ahlone Rehab	1179	1116	1698	1698	744	744	744	744	95%	100%	100%	100%
Alexa Rehab (PLK)	747	744	375	372	744	744	372	372	100%	99%	100%	100%
Jade	1087	1031	730.5	701.5	713	713	356.5	713	95%	96%	100%	200%
Adams	804	740.5	776	882	713	713	356.5	483	92%	114%	100%	135%
Marjory Warren	1646.25	1413.75	1447.5	1350	1046.25	1023.75	697.5	708.75	86%	93%	98%	102%
Heathlands	847.5	787.5	855	612.5	620	620	310	480	93%	72%	100%	155%
St Peter's	1194	1020	1197	1068	744	744	744	744	85%	89%	100%	100%
Midway	1677	1464	2031	2004	1116	1116	1488	1740	87%	99%	100%	117%
Holywell	1251	1015.5	1230	1155	744	708	744	708	81%	94%	95%	95%
Oakmere	1257	1260	1296	1236	1176	1152	588	684	100%	95%	98%	116%
Whole Trust	12376.75	12051.75	11636	11178	9032.25	9273.75	6400.5	7376.75	97%	96%	103%	115%