













	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlon Rehab	985.5	975	1689	1620	744	744	744	744	99%	96%	100%	100%
Alexa Rehab (PLK)	780	744	387	372	744	744	372	372	95%	96%	100%	100%
Jade	1160.5	1050.5	783	1143	713	713	356.5	989	91%	146%	100%	277%
Adams	825	742.5	762	758.5	713	678.5	356.5	391	90%	100%	95%	110%
Marjory Warren	1687.5	1541.25	1470	1406.25	1395	1372.5	697.5	877.5	91%	96%	98%	126%
Heathlands	1225	1130	622.5	762.5	620	630	348.75	450	92%	122%	102%	129%
Whole Trust	6663.5	6183.25	5713.5	6062.25	4929	4882	2875.25	3823.5	93%	106%	99%	133%