

Unit: Adams Ward

Month: May

	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
Early:	Number of patients	14	13	14	16	16	16	17	17	16	16	17	16	16	17	16	17	16	15	15	14	14	17	17	17	17	17	17	17	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank RN																														
	Agency RN																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	1	1	1
	Long Day	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Bank RN																															
Agency RN																															
Total		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Regular HCA		3	2	3	2	3	2	3	2	3	3	3	3	2	3	3	3	3	3	3	2	3	2	2	3	2	2	1	2	2	2
Bank HCA		1		1		1		1					1							1		1	1		2	2	2	1	1	1	2
Agency HCA																															
Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	3	3	3	3	3
Late	Number of patients	12	14	14	16	16	16	17	17	16	16	17	16	16	17	16	17	16	15	15	15	14	17	17	17	17	17	17	17	17	
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank RN																														
	Agency RN																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	1	1	1
	Night	Number of patients	12	14	14	16	16	16	17	17	16	16	17	16	16	17	16	17	16	15	15	15	14	17	17	17	17	17	17	17	15
Agreed RN		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Regular RN		1	1	2	1		2	1	1		1	1	1	1	1	2	1	1	1	1	1	2	1	1	1	1	1	1	1	1	
Bank RN		1	1		1	2		1	1	2	1	1	1	1		1	1	1	1			1	1	1	1	1	1		1	1	
Agency RN																															
Total		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Variance		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Agreed HCA		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Regular HCA		1	1	1	1		1	1	1	2	2	2	2	2	2	1	1	1	2	1	1	2	2	2	2	2	2	1		1	
Bank HCA		1	1	1	1	2	1	1	1							1	1	1	1	1	1	1	1	1	1	3	1	2	3	2	
Agency HCA																															
Total		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3
Variance		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2

Unit: Marjory Warren

Month: May

	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Early:																																
Number of patients	33	34	32	34	34	33	33	32	31	31	32	32	29	27	27	29	29	28	29	24	26	22	22	24	24	24	24	26	27	29		
Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5		
Regular RN	1	1	1	1	1	1	1	1	1	1	1	1				1	1	1	1	1	1	1	1	1		1	1	1	1			
Bank RN																																
Agency RN																																
Total	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1		
Variance	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-1	-1	0	0	0	0	0	0	0	0	0	-1	0	-1	0	0		
Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4			
Regular HCA																																
Bank HCA																																
Agency HCA																																
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance	1	1	1	2	2	1	1	1	1	1	1	1	0	0	1	1	1	1	1	1	1	1	0	0	0	0	0	1	2	0		
Long Day																																
Regular RN	4	4	4	4	4	4	3	3	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4	3	4	4	3	4	4		
Bank RN							1	1					1												1							
Agency RN																																
Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4		
Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	3	4	3	4	4	4	4	4	3	4	4	4	4	3	4	4	4	3	4	
Regular HCA																																
Bank HCA	1	1	1	2	2	1	1	1	1	1	1	1	2		1	1	1	1	1	2	1	1			1		1	2	1			
Agency HCA																																
Total	5	5	5	6	6	5	5	5	5	5	5	5	5	4	4	5	5	5	5	5	5	5	5	4	4	4	4	5	6	4	4	
Late																																
Number of patients	34	32	34	34	33	33	33	32	32	31	32	32	29	29	27	29	29	29	28	28	24	26	22	22	24	24	24	24	26	27	29	29
Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4		
Regular RN																																
Bank RN																																
Agency RN																																
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	
Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4		
Regular HCA																																
Bank HCA																																
Agency HCA																																
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Variance	1	1	1	2	2	1	1	1	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	0	0	0	0	0	1	2	0	
Night																																
Number of patients	34	32	32	34	33	33	33	33	32	32	32	32	29	27	27	29	29	28	28	24	26	22	22	24	24	24	24	26	27	29	29	
Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4		
Regular RN	4	4	3	2	3	4	4	4	4	3	3	3	4	4	3	3	4	4	4	3	4	3	3	3	4	3	4	3	4	3		
Bank RN			1	2	1					1	1	1			1	1							1							1		
Agency RN																																
Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	3	4	3	4	3	4	3	4	4		
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	0	-1	0	-1	0	-1	0	0		
Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2		
Regular HCA	2	2	1	2	1	2	2	2	2	2	1	1	2	2	1	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2		
Bank HCA	1	1	2	2	2	1	1	1	1	1	2	2		1	2	1	1	1	1	1	1			1	1		2	2	2	1		
Agency HCA																																
Total	3	3	3	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	3	3	2	4	4	4	3		
Variance	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	0	2	2	2	1		

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlon Rehab	1021.5	1002	1677	1699.5	744	744	744	744	98%	101%	100%	100%
Alexa Rehab (PLK)	795	744	378	372	744	732	372	372	94%	98%	98%	100%
Jade	1104.5	1090.5	779.5	759	713	724.5	356.5	770.5	99%	97%	102%	216%
Adams	821.5	821.5	720	1092.5	713	713	356.5	816.5	100%	152%	100%	229%
Marjory Warren	1646.25	1578.75	1413.75	1676.25	1395	1338.75	697.5	1080	96%	119%	96%	155%
Heathlands	1227.5	990.5	622.5	407.5	620	600	310	300	81%	65%	97%	97%
Whole Trust	6616.25	6227.25	5590.75	6006.75	4929	4852.25	2836.5	4083	94%	107%	98%	144%