

Unit: Athlone Rehab

Month: February

	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
Early:																												
Number of patients	19	19	19	19	19	18	20	19	19	19	19	20	22	22	22	22	22	22	21	20	20	21	20	20	20	19	21	21
Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Regular RN	2	2	1	2	2	2	2	2	1	1	1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1
Bank RN																										1	1	
Agency RN																												
Total	2	2	1	2	2	2	2	2	1	1	1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	2	1
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0
Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Regular HCA	1	2	2	3	1	1	1	2	2	1	2	2	2	1	2	1	1	2	2	2	1	2	2	2	1	2	1	
Bank HCA																1	1						1			1		
Agency HCA																												
Total	1	2	2	3	1	1	1	2	2	1	2	2	2	1	2	2	2	2	2	2	1	2	3	2	2	2	1	
Variance	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0
Regular RN	1	1	2	1	1	1	1	1	2	2	2	2	2	1	1	2	2	2	2	2	2	2	2	2	1	1	1	2
Bank RN																												
Agency RN																												
Total	1	1	2	1	1	1	1	1	2	2	2	2	2	1	1	2	2	2	2	2	2	2	2	2	1	1	1	2
Regular HCA	3	2	2	2	3	3	3	2	2	3	2	2	2	3	2	2	2	2	2	2	3	2	1	2	2	3	2	3
Bank HCA															1													
Agency HCA																												
Total	3	2	2	2	3	3	3	2	2	3	2	2	2	3	3	2	2	2	2	2	3	2	1	2	2	3	2	3
Long Day																												
Number of patients	19	19	19	19	18	18	20	19	19	19	19	22	22	22	22	22	22	21	20	20	21	20	20	20	19	21	21	22
Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Regular RN	1	1		1	1	1	1	1						1	1										1	1	1	
Bank RN																												
Agency RN																												
Total	1	1	0	1	1	1	1	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Regular HCA	1	2	2	2	1	1	1	2	2	1	2	2	2	1	1	2	2	2	2	2	1	2	2	2	2	2	2	1
Bank HCA																							1					
Agency HCA																												
Total	1	2	2	2	1	1	1	2	2	1	2	2	2	1	1	2	2	2	2	2	1	2	3	2	2	2	2	1
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Late																												
Number of patients	19	19	19	19	18	19	20	19	19	19	20	22	22	22	22	22	22	21	20	20	21	20	20	20	19	21	21	22
Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Bank RN																												
Agency RN																												
Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2
Bank HCA											1																1	
Agency HCA																												
Total	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Variance	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night																												

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlon Rehab	918	903	1488	1515	672	672	672	684	98%	102%	100%	102%
Alexa Rehab (PLK)	684	672	339	336	672	672	336	336	98%	99%	100%	100%
Jade	1057	969	766.5	681.5	644	644	322	644	92%	89%	100%	200%
Adams	696.5	672	696.5	1247	644	644	322	1288	96%	179%	100%	400%
Marjory Warren	1507.5	1470	1312.5	1248.75	1260	1260	630	630	98%	95%	100%	100%
Whole Trust	4863	4686	4602.5	5028.25	3892	3892	2282	3582	96%	109%	100%	157%