Unit: Athlone Rehab

Month: October

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	17	17	19	19	19	19	19	19	18	17	19	20	21	21	21	22	22	22	20	22	22	22	22	21	20	21	21	21	21	21	21
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	2	2	2	2	3	3	1	2	3	2	2	1	1	1		2	2	1	2	1	2	1	1	2	2	1	2	1	2	2	2
	Bank RN															1					1											
	Agency RN																															
	Total	2	2	2	2	3	3	1	2	3	2	2	1	1	1	1	2	2	1	2	2	2	1	1	2	2	1	2	1	2	2	2
	Variance	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	1	1	1	1	1	2	2	1	1	1	1	2	2	2	2	2	2	2	1	2	2	2	2	2	2	1	2	2	1	2
	Bank HCA					1							1			1										1						
	Agency HCA																															
	Total	2	1	1	1	2	1	2	2	1	1	1	2	2	2	3	2	2	2	2	1	2	2	2	2	3	2	1	2	2	1	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Long Day	Regular RN		1	1	1			2	1		1	1	2	1	2	1	1	1	2	1	1	1	2	2	1	1	2	1	2	1	1	1
	Bank RN													1																		
	Agency RN																															
	Total	0	1	1	1	0	0	2	1	0	1	1	2	2	2	1	1	1	2	1	1	1	2	2	1	1	2	1	2	1	1	1
	Regular HCA	2	3	3	3	2	3	2	2	1	3	3	2	2	2	2	1	1	2	2	3	1	1	1	1	2	1	3	2	2	3	2
	Bank HCA									2							1	1				1	1	1	1		1					
	Agency HCA																															
	Total	2	3	3	3	2	3	2	2	3	3	3	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	3	2	2	3	2
Late	Number of patients	17	19	19	19	19	19	19	19	18	17	20	21	21	21	22	22	22	20	22	22	22	22	21	21	21	21	21	21	21	21	21
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	1	1	2	2		1	2	1	1				1	1	1		1	1	1			1	1				1	1	1
	Bank RN																											1				
	Agency RN																															
	Total	2	1	1	1	2	2	0	1	2	1	1	0	0	0	1	1	1	0	1	1	1	0	0	1	1	0	1	0	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	1	1	1	2	1	2	2		1	1	2	2	2	2	2	2	1	1	1	1	2		2	2	2	1	2	2		1
	Bank HCA									1									1	1		1		2							1	1
	Agency HCA																															
	Total	2	1	1	1	2	1	2	2	1	1	1	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	1	2	2	1	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2
Night	Number of patients	17	19	19	19	19	19	19	19	18	17	20	21	21	21	22	22	22	20	22	22	22	22	21	21	21	21	21	21	21	21	21
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	2	2	2	2	1	1	1	2	2	2	2	2	2	1	1	1	2	2	2	1	2	2	2	2	2	2	1	1	2	2
	Bank RN	1					1	1	1							1	1	1				1							1	1		
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA																															
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Alexandra (PLK)

Month: October

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	9	10	10	9	9	9	9	9	10	10	10	11	11	11	10	10	11	11	11	11	11	11	11	11	10	11	11	11	11	11	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN																															
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1		1	1
	Bank HCA																										1			1		
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Late	Number of patients	10	10	10	9	9	9	10	10	11	10	10	11	11	11	10	10	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	10	10	10	9	9	9	2	10	11	10	10	11	11	11	10	10	11	11	11	11	11	11	11	10	11	11	11	11	11	11	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN																															
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1		1	1	1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1
	Bank HCA								1																					1		
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Jade Ward

Month: October

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	20	20	19	19	19	20	20	19	20	20	19	19	18	18	19	19	19	19	19	20	20	20	20	20	20	20	20	20	20	18	18
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN			1																					1							
	Bank RN																															
	Agency RN																															
	Total	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA		1	1																						1		1	1			1
	Bank HCA																															
	Agency HCA																															
	Total	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	3	3	2	3	3	2	3	3	3	3	2	3	3	3	3	2	3	3	3	3	2	3	2		3	3	1	2	2	1	2
	Bank RN						1					1					1					1		1	2			2	1	1	2	1
	Agency RN																															
	Total	3	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	3	3	3	3	3	3	3
	Regular HCA	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	2	1	1	2	2	1
	Bank HCA																							1	1							
	Agency HCA																															
	Total	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	1	1	2	2	1
Late	Number of patients	20	20	19	19	19	20	20	20	20	20	19	19	18	18	19	19	19	19	19	20	20	20	20	20	20	20	20	20	20	18	19
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN			1																					1							
	Bank RN																															
	Agency RN																															
	Total	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA		1	1																						1		1	1			1
	Bank HCA																															
	Agency HCA																															
	Total	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	20	20	20	19	19	20	20	20	20	20	19	18	18	18	19	19	19	19	20	20	20	20	20	20	20	20	20	20	20	18	19
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	2	2	2	2	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	2	2	2	2	2	1
	Bank RN	1					1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1		1	1						1
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	1
	Bank HCA		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1									1
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Unit: Adams Ward

Month: October

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	15	15	14	14	16	17	17	17	17	17	17	17	17	17	17	16	16	16	17	17	16	16	16	16	17	17	16	14	13	14	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1		1	1	2				1	1	2	1						1	1	1	1			1	1				1	1	1
	Bank RN																															
	Agency RN																															
	Total	1	0	1	1	2	0	0	0	1	1	2	1	0	0	0	0	0	1	1	1	1	0	0	1	1	0	0	0	1	1	1
	Variance	0	0	1	1	2	0	0	0	0	0	2	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1	1			1	1	1	1	1			1	1	1	1	1	1		1	1	1		1				1	1
	Bank HCA																											1				
	Agency HCA																															
	Total	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	1	0	1	1	1	0	1	1	0	0	1	1
	Variance	1	0	0	1	1	0	1	1	1	1	0	1	1	1	1	1	1	0	1	2	2	1	1	1	0	1	0	1	0	0	1
Long Day	Regular RN	1	2	2	2	2	2	2	2	1	1	2	1	2	2	2	2	2	1	2	1	1	2	2	1	1	2	2	2	2	1	1
	Bank RN																															
	Agency RN																															
	Total	1	2	2	2	2	2	2	2	1	1	2	1	2	2	2	2	2	1	2	1	1	2	2	1	1	2	2	2	2	1	1
	Regular HCA	1	1		2	2	1	2	2	2	1	1	2	3	1	1	2	2	1	1	2	3	1		2	2	1		2	2	1	2
	Bank HCA	1		1			1	1			1				2	1				1	1	1	1	2			1	1	1			
	Agency HCA																															
	Total	2	1	1	2	2	2	3	2	2	2	1	2	3	3	2	2	2	1	2	3	4	2	2	2	2	2	1	3	2	1	2
Late	Number of patients	15	14	14	14	17	17	17	17	17	17	17	17	17	17	16	16	16	17	17	16	16	16	16	17	17	16	15	13	14	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1		1	1						1								1		1	1								1	1	1
	Bank RN																															
	Agency RN																															
	Total	1	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	1	1	1
	Variance	0	0	1	1	0	0	0	0	-1	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0	1	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1				1				1			1					1	1					1			1	1				
	Bank HCA		1	1					1		1	1					1		2	1	1		2		1	2				1	1	
	Agency HCA																															
	Total	1	1	1	0	1	0	0	1	1	1	1	1	0	0	0	1	1	3	1	1	0	2	1	1	2	1	1	0	1	1	0
	Variance	1	0	0	0	1	0	1	1	1	1	0	1	1	1	0	1	1	2	1	2	2	2	1	1	2	1	0	1	1	0	0
Night	Number of patients	15	14	14	16	17	17	17	17	17	17	17	17	17	17	16	17	16	17	17	16	16	16	16	17	17	16	14	13	14	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	1	1	2	2	1	1	1	2	1	2	2	2	1	1	2	1	1	2	1	1	2	1			2	2	2
	Bank RN					1	1			1	1	1		1				1	1		1	1		1	1		1	2	2			
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	2		1	1	1		1	1	1	1	1	1	1	1	2	1	1	1	1	2	1	1	1	1	1	1	1	1	1
	Bank HCA	1	1		2	1	1	1	2	1	1	1	2	2	2	1	1		2	2	2	2	1	2	1	2	2	2	2	2	2	2
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	3	3	3	2	2	2	3	3	3	3	3	3	2	3	3	3	3	3	3	3
	Variance	1	1	1	1	1	1	1	1	1	1	1	2	2	2	1	1	1	2	2	2	2	2	2	1	2	2	2	2	2	2	2

Unit: Marjory Warren

Month: October

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	31	32	31	31	32	32	34	34	34	33	33	32	32	34	34	31	32	32	33	33	33	33	30	29	33	33	34	33	33	33	33
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank RN																															
	Agency RN																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	-2	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	1	1	1	1	1	1	0	1	0	1	1	1	1	1	0	1	1	2	2	2	2	1	2	0	0	0	1	1	1	0
Long Day	Regular RN	4	3	4	4	3	4	3	4	4	4	4	4	3	4	4	4	4	4	4	3	4	4	2	3	2	4	3	4	3	3	4
	Bank RN		1			1		1						1							1				1			1		1	1	
	Agency RN																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	2	4	2	4	4	4	4	4	4
	Regular HCA	4	3	4	5	4	4	4	3	3	4	2	3	3	4	4	3	3	2	3	4	4	2	2	3	2	2	4	3	4	4	2
	Bank HCA		2	1		1	1	1	1	2		3	2	2	1	1		2	3	3	2	2	4	3	3		2		2	1	1	2
	Agency HCA																1									2						
	Total	4	5	5	5	5	5	5	4	5	4	5	5	5	5	5	4	5	5	6	6	6	6	5	6	4	4	4	5	5	5	4
Late	Number of patients	32	32	31	32	33	34	34	34	33	34	33	32	34	34	34	33	32	33	33	33	33	33	30	29	33	34	33	33	33	33	33
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	-2	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	1	1	1	1	1	1	0	1	0	1	1	1	1	1	0	1	1	2	2	2	2	1	2	0	0	0	1	1	1	0
Night	Number of patients	31		31	32	33	34	34	34	33	34	32	32	34	34	34	34	32	33	33	33	33	31	33	33	33	34	33	33	33	33	33
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	3	4	3	4	3	3	3	4	4	3	3	3	4	3	4	4	4	4	4	4	3	4	4	4	3	2	4	3	3	4	4
	Bank RN	1		1		1	1	1			1	1	1		1											1	2		1	1		
	Agency RN																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	3	3	2	2	2		2	2	2	1	1	2	2	2	2	2	2	2	2	2	2	2	1	2	1	1	1	1	1	2
	Bank HCA	2		1		1	1	2	1	1	1	2	2	1	1	1	2	2	2	2	2	1		1	1	1	1	2	2	2	2	1
	Agency HCA							1																								
	Total	3	3	4	2	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	3	2	2	3	2	3	3	3	3	3
	Variance	1	1	2	0	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	1	0	0	1	0	1	1	1	1	1

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Ahlone Rehab	1057.5	1039.5	1671	1659	744	744	744	744	98%	99%	100%	100%
Alexa Rehab (PLK)	744	744	378	372	744	744	372	396	100%	98%	100%	106%
Jade	1125.5	1076.5	741	734	713	713	356.5	713	96%	99%	100%	200%
Adams	751.5	804	776	1092	713	713	356.5	897	107%	141%	100%	252%
Marjory Warren	1676.25	1582.5	1485	1710	1395	1383.75	697.5	1080	94%	115%	99%	155%
Pembridge	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Whole Trust	5354.75	5246.5	5051	5567	4309	4297.75	2526.5	3830	98%	110%	100%	152%