Unit: Athlone

Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	13	12	12	14	14	15	15	15	15	15	14	13	13	13	13	13	14	15	15	15	15	15	16	18	18	17	17	18	18	18
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	2	2	1	2	1	2	3	4	2	1	1	2	3	2	2	2	2	2	1	3	2	4	2	2	2	1	2	3	3
	Bank HCA																														
	Agency HCA																														
	Total	2	2	2	1	2	1	2	3	4	2	1	1	2	3	2	2	2	2	2	1	3	2	4	2	2	2	1	2	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
Long Day	Regular RN	3	1	3	2	1	3	3	3	3	2	3	2	3	3	3	3	3	3	3	3	3	2	3	3	3	3	3	3	3	3
	Bank RN		2		1	2					1		1										1								
	Agency RN																														
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	2	1	2	3	2	3	2	1		2	3	3	2	1	2	2	2	2	2	2	1	2		2	2	2	3	2	1	1
	Bank HCA		1																		1										
	Agency HCA																														
	Total	2	2	2	3	2	3	2	1	0	2	3	3	2	1	2	2	2	2	2	3	1	2	0	2	2	2	3	2	1	1
Late	Number of patients	13	12	12	14	15	15	15	15	15	15	14	13	13	13	13	13	15	15	15	15	15	16	18	18	18	17	18	18	18	16
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	2	2	1	2	1	2	3	3	2	1	1	2	3	2	2	2	2	2	1	3	2	4	2	2	2	1	2	3	3
	Bank HCA									1																					
	Agency HCA																														
	Total	2	2	2	1	2	1	2	3	4	2	1	1	2	3	2	2	2	2	2	1	3	2	4	2	2	2	1	2	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
Night	Number of patients	12	12	12	14	15	15	15	15	15	14	14	13	13	13	13	14	15	15	15	15	15	16	18	18	17	17	18	18	18	16
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	2	2	1	2	1	1	2	2	1	1	2	2	2	2	2	2	1	1	2	2	2	2	1	2	1	1	1	2	1
	Bank RN	1			1		1	1			1	1							1	1					1		1	1	1		1
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	2	2	2	2
	Bank HCA																								1	1	1				
	Agency HCA																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														

Unit: Alexandra (PLK)

Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	8	7	6	5	5	5	5	5	5	5	5	5	5	6	7	7	7	7	7	8	9	9	9	9	9	9	9	9	9	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
Long Day	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN																														
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA																														
	Agency HCA																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Late	Number of patients																														
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
Night	Number of patients	7	7	6	5	5	2	2	5	5	5	5	5	5	7	7	7	7	8	7	9	9	9	9	9	8	9	9	9	8	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	1	2	1	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	1
	Bank RN												1		1								1								1
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1
	Bank HCA																						1								
	Agency HCA																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																														

Unit: Jade Ward

Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	18	18	18	18	18	13	17	17	17	17	16	15	15	18	18	18	18	16	15	15	16	15	14	16	16	13	13	12	12	10
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN		1	1					1		1						1	1		1											
	Bank RN																														
	Agency RN																														
	Total	0	1	1	0	0	0	0	1	0	1	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	1	1	1	1	0	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0
Long Day	Regular RN	4	2	2	3	3	3	3	2	3	2	3	3	3	3	3	1	2	4	2	3	2	3	3	3	3	3	3	3	3	3
	Bank RN																					1									
	Agency RN																														
	Total	4	2	2	3	3	3	3	2	3	2	3	3	3	3	3	1	2	4	2	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	3	3	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	2	2
	Bank HCA			2	2	2	1	1		1	1		1		1	1	1	1	1	1	1	1	1	1	1	1					
	Agency HCA																														
	Total	3	3	3	3	3	3	3	2	3	3	2	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2
Late	Number of patients	18	18	18	18	13	17	17	17	17	16	15	14	18	18	18	17	16	15	15	15	15	16	14	16	13	14	12	12	10	11
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN										1						1	1													
	Total	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	-1	-1	0	0	0	0	-1	0	0	0	0	0	0	0	-1	0	1	-1	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	1	1	1	1	0	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0
Night	Number of patients	18	18	18	18	13	17	17	17	17	16	15	14	18	18	17	17	17	15	15	16	15	14	16	16	13	13	12	12	10	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN																														
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA	1	1	1	1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Agency HCA																														
	Total	3	3	3	3	3	3	3	3	3	3	3	2	2	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2
	Variance	2	2	2	2	2	2	2	2	2	2	2	1	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1

Unit: Adams Ward

Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	4	3	9	10	11	12	13	14	15	15	13	12	11	12	14	13	13	11	12	13	13	13	14	14	14	10	10	11	13	13
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN			1	1	1						1	1						1						1	1					
	Bank RN														1																
	Agency RN																														
	Total	0	0	1	1	1	0	0	0	0	0	1	1	0	1	0	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0
	Variance	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1	1			2	1	1	1	2				1	1	1	2			1	1	1	1				1	1
	Bank HCA																														
	Agency HCA																														
	Total	1	1	1	1	1	0	0	2	1	1	1	2	0	0	0	1	1	1	2	0	0	1	1	1	1	0	0	0	1	1
	Variance	0	-1	-1	1	1	0	0	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	0	0	2	2
Long Day	Regular RN	1	1		1	1	2	2	1	1	2	1	1	1		1	1	1		1	1	1	2	1		1	1	1	2	1	1
	Bank RN			1					1	1				1	1	1	1	1	1	1	1	1		1	1	1	1	1		1	1
	Agency RN																														
	Total	1	1	1	1	1	2	2	2	2	2	1	1	2	1	2	2	2	1	2	2	2	2	2	1	2	2	2	2	2	2
	Regular HCA	1				2	1	1	1	1	2	2	1	1	1	1	1	2	2	1	2	1	2	2	2	2	2	1	1	3	3
	Bank HCA				1		1	1	1	1				2	2	2	1				1	2					2	1	1		
	Agency HCA				1																										
	Total	1	0	0	2	2	2	2	2	2	2	2	1	3	3	3	2	2	2	1	3	3	2	2	2	2	4	2	2	3	3
Late	Number of patients	3	8	10	11	11	11	14	14	15	14	12	11	12	14	13	13	11	12	13	13	13	14	14	13	13	11	11	12	13	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN		1		1	1						1	1		1				1						1						
	Bank RN																									1					
	Agency RN																														
	Total	0	1	0	1	1	0	0	0	0	0	1	1	0	1	0	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0
	Variance	-1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA		1														1			1											
	Bank HCA							1			1		1					1	1	1			1	1		1					
	Agency HCA									1																					
	Total	0	1	0	0	0	0	1	0	1	1	0	1	0	0	0	1	1	1	2	0	0	1	1	0	1	0	0	0	0	0
	Variance	-1	-1	-2	0	0	0	1	0	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	0	1	2	0	0	1	1
Night	Number of patients	3	8	10	11	11	13	14	14	15	14	12	11	12	14	13	13	11	12	13	13	13	14	14	13	13	10	11	12	13	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1		1	1	1	1	1	1	1		1	1	1	1	1	2	1	1	1	1	1	1	1	1	2	1	1
	Bank RN					1	1	1	1	1	1	1	1	2	1	1	1	1	1		1	1	1	1	1	1	1	1		1	1
	Agency RN				1	1																									
	Total	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	-1	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1		1	1	1	1	1			1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1
	Bank HCA			2			1	1	2	3	2	1	1	1	1	1	1	1	1	1	1	2	1	1	2	2					
	Agency HCA																														
	Total	1	1	2	1	1	2	2	3	3	2	2	2	2	2	2	2	2	2	2	2	3	2	3	3	3	1	1	1	1	1
	Variance	0	0	1	0	0	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	2	1	2	2	2	0	0	0	0	0

Unit: Marjory Warren

Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	32	34	34	33	33	27	27	28	25	23	20	20	20	19	19	17	17	17	16	14	18	18	19	19	17	15	18	20	20	18
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	1	1	1	1		1	1	1	1	1				1						1						1		1	1	
	Bank RN																														
	Agency RN																														
	Total	1	1	1	1	0	1	1	1	1	1	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	1	0	1	1	0
	Variance	0	0	0	0	-1	0	0	0	0	0	-1	-2	-1	0	-1	-1	-1	-1	-1	0	-1	-1	-1	-1	-1	0	-1	0	0	-1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	0	0	1	1	2	2	1	1	0	0	0	-1	-1	0	0	0	0	1	0	1	1	0	0	-1	0	0	0	0	-1
Long Day	Regular RN	3	4	3	4	4	4	4	4	4	2	4	3	4	4	4	4	4	4	3	4	4	4	4	4	3	3	4	4	4	4
	Bank RN	1		1							2									1						1					
	Agency RN																										1				
	Total	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	4	3	2	3	4	1	2	3	4	2	3	3	3	3	2	2	4	3	2	3	4	4	3	3	2	3	4	3	4	3
	Bank HCA	1	1	2	2	1	5	4	2	1	2	1	1			2	2		1	3	1	1	1	1	1	1			1		
	Agency HCA																										1				
	Total	5	4	4	5	5	6	6	5	5	4	4	4	3	3	4	4	4	4	5	4	5	5	4	4	3	4	4	4	4	3
Late	Number of patients	34	34	33	33	27	27	28	25	24	19	20	20	19	19	19	17	17	16	15	17	18	19	19	17	15	15	20	20	18	21
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	0	0	1	1	2	2	1	1	0	0	0	-1	-1	0	0	0	0	1	0	1	1	0	0	-1	0	0	0	0	-1
Night	Number of patients	34	34	33	33	27	27	28	25	23	20	20	20	19	19	17	17	17	16	16	17	18	19	19	17	15	18	20	20	18	21
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	3	1	2	3	2	3	2	2	3	2	3	3	4	4	1	4	3	4	3	2	3	3	4	4	3	3	3	3	4	4
	Bank RN	1	3	2	1	2	1	2	1	1	2	1	1			3					1										
	Agency RN																														
	Total	4	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	3	4	3	3	3	3	4	4	3	3	3	3	4	4
	Variance	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	-1	0	-1	-1	-1	-1	0	0	-1	-1	-1	-1	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2
	Bank HCA	1	1	1	1	1	2	2	1	2											1	1						1	1		
	Agency HCA																														
	Total	3	3	3	3	3	4	4	4	4	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	3	3	2	2
	Variance	1	1	1	1	1	2	2	2	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	0

Unit: Heathlands

Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	7	7	7	8	8	8	8	6	7	7	7	8	8	8	8	8	8	8	8	8	8	8	8	7	7	8	8	8	8	6
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Long Day	Regular RN	2	1	1	1	1	1	1	1	3	2	1	1	2	2	1	1	1	1	2	2	2	2	2	2	2	1	2	2	1	1
	Bank RN		1	2	1	1	1	1	1		1	1	1			1	1	1				1	1				1			1	1
	Agency RN																		1												
	Total	2	2	3	2	2	2	2	2	3	3	2	2	2	2	2	2	2	2	2	2	3	3	2	2	2	2	2	2	2	2
	Regular HCA	2	2	1	2	2	1	1	1	2	2	2	2	2	2	1	2	2	1	1	1	1	1	2	2	2	3	2	2	2	1
	Bank HCA			1			1	1	1							1				1	1	1	1								1
	Agency HCA																		1												
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2
Late	Number of patients																														
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Night	Number of patients	7	7	8	8	8	8	8	7	7	7	8	8	8	8	8	8	8	8	8	8	8	8	7	7	8	8	8	7	6	5
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	1	1	2	1	1	1	2	2	1	1	1	1	2	1	1	1	2	1	1	1	1	1	1	1	2	2	2	2
	Bank RN			1	1		1	1	1			1	1	1	1		1	1	1		1	1	1	1	1	1	1				
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	2	1	1	1		1	1			1	1	1		1		1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA								1			1	1				1		1												
	Agency HCA																														
	Total	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: St Peter's
Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	15	16	16	15	15	14	14	14	15	14	14	14	14	14	13	13	11	11	10	11	12	12	12	13	13	13	11	11	12	13
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	0	-1	0	0	0	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	-1	-1	0	-1	0	0	0	0	0	0	0	0	0	-1	-1
Long Day	Regular RN	2	2	3	2	2	1	2	3	2	2	3	3	2	3	1	3	1	2	1	1	1	2	3	3	3	3	2	2	2	2
	Bank RN						1				1			1		1		1	1	1	1	1	1								1
	Agency RN		1		1	1	1	1										1			1	1						1	1	1	
	Total	2	3	3	3	3	3	3	3	2	3	3	3	3	3	2	3	3	3	2	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	3	2	1	1	1	1	2	2	2	3	2	1	2	2	3	2	2	2	2	2	2	3	3	3	3	3	3	3	2	2
	Bank HCA			1	1	1	2	1	1	1		1	1	1	1				1		1	1									
	Agency HCA		1	1	1								1																		
	Total	3	3	3	3	2	3	3	3	3	3	3	3	3	3	3	2	2	3	2	3	3	3	3	3	3	3	3	3	2	2
Late	Number of patients																														
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	0	-1	0	0	0	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	-1	-1	0	-1	0	0	0	0	0	0	0	0	0	-1	-1
Night	Number of patients	15	16	16	14	15	14	14	14	15	14	14	14	14	14	13	13	11	11	10	11	12	12	12	13	13	13	11	11	12	13
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	1	2	2	2	2	1	1	2	2	2	2	2	2	1	2	2	2	1	1	2	1	2	2	2	2	1	1	2
	Bank RN			1					1	1							1				1	1		1					1		
	Agency RN		1																												
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	1	2	1	2	1	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	2	2	2	2
	Bank HCA					1		1														1	1								
	Agency HCA																														
	Total	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Midway (Langley House)

Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	25	25	25	24	24	24	24	24	25	26	25	26	28	30	29	29	29	28	28	26	26	26	27	27	27	25	24	24	24	24
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	2	2	2	2	2	1	2	2	3	3	2	1	3	3	1	0	-1	2	2	2	2	2	-1	0	1	-1	-1	1	0
Long Day	Regular RN	2	2	2	2	2	2	1	2	4	1	2	3	2	1	2	2	3	2	1	2	1	2	1	2	2	3	2	2	3	3
	Bank RN																														
	Agency RN	1	2	2	2	2	2	3	2		2	2	1	2	3	2	2	1	2	2	2	3	2	3	2	2	1	2	2	1	1
	Total	3	4	4	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	3	2	3	2	4	3	3	5	5	4	5	6	5	4	4	4	4	2	5	4	2	2	2	1	2	3	3	2	2
	Bank HCA						1	2	1								1							2							
	Agency HCA	4	4	5	4	5	2	1	3	2	3	4	2		3	4	1	1		5	2	3	5	3	2	4	4	1	1	4	3
	Total	6	7	7	7	7	7	6	7	7	8	8	7	6	8	8	6	5	4	7	7	7	7	7	4	5	6	4	4	6	5
Late	Number of patients																														
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	2	2	2	2	2	1	2	2	3	3	2	1	3	3	1	0	-1	2	2	2	2	2	-1	0	1	-1	-1	1	0
Night	Number of patients	25	25	24	24	24	24	24	25	26	25	26	28	30	29	29	29	28	28	26	26	26	27	27	27	27	25	24	24	24	25
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	1	2	1	1	1		1	1	2	1	1	2	1
	Bank RN																														
	Agency RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	1	2	2	2		2	2	1	2	2	1	2
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0	3	3	3	3	3	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	4	5	3	4	3	3	4	3	4	4	3	4	3	5	4	4	3	4	4	3	4	4	3	4	3	5	4	4	4	3
	Bank HCA			1		2	3	2	1	1			1	1	1					1	2	2	2	2	1	2		1	1	1	1
	Agency HCA	1		2	3	1			1	1	2	2		2		2		1		1											1
	Total	5	5	6	7	6	6	6	5	6	6	5	5	6	6	6	4	4	4	6	5	6	6	5	5	5	5	5	5	5	5
	Variance	1	1	2	3	2	2	2	1	2	2	1	1	2	2	2	0	0	0	2	1	2	2	1	1	1	1	1	1	1	1

Unit: Holywell (Langley Neuro)

Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	11	10	9	9	10	9	10	10	10	10	12	10	10	11	11	13	14	13	12	13	13	13	11	12	13	13	12	12	12	12
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1	0	0	0	0	-1	-1	0	0	0	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	1		1	1	1	1		1	1	1	1	1	1		1	1	1	1	1			1	1	1	1	1		1	1	1
	Bank HCA																														
	Agency HCA		1																												
	Total	1	1	1	1	1	1	0	1	1	1	1	1	1	0	1	1	1	1	1	0	0	1	1	1	1	1	0	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Long Day	Regular RN	2	2	2	2	2	1	1	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2
	Bank RN																														
	Agency RN	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1			1	1	1	2	1
	Total	3	3	3	3	3	3	2	3	3	3	2	3	3	3	3	3	3	3	2	3	3	3	3	2	2	3	3	3	3	3
	Regular HCA	2	2	2	2	2	2	2	2	2	2	1	2	1	3	2	2	1	2	2	2	2	2	2	2	1	2	2	2	2	2
	Bank HCA							1				1		1				1			1	1				1					
	Agency HCA																														
	Total	2	2	2	2	2	2	3	2	2	2	2	2	2	3	2	2	2	2	2	3	3	2	2	2	2	2	2	2	2	2
Late	Number of patients	10	9	9	10	10	10	10	10	10	11	11	10	11	11	13	14	13	12	13	13	13	11	12	13	13	12	12	12	12	12
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1	0	0	0	0	-1	-1	0	0	0	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	1	1		1	1	1		1	1	1			1		1	1			1					1			1		1	1
	Bank HCA											1	1											1					1		
	Agency HCA			1																											
	Total	1	1	1	1	1	1	0	1	1	1	1	1	1	0	1	1	0	0	1	0	0	0	1	1	0	0	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0	-1	0	0	-1	-1	0	0	0	0
Night	Number of patients	10	9	9	10	9	10	10	10	10	12	10	10	11	11	13	14	13	12	13	13	13	11	12	13	13	12	12	12	12	12
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	2	2	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1
	Bank RN															1	1	1					1	1					1	1	
	Agency RN	1	1	1	1			1	1	1	1	1	1		1				1	1	1	1			1	1	1				1
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	1	1	2	2	2	2	2	1	1	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2
	Bank HCA						1	1						1	1							1									
	Agency HCA																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Oakmere (Potters Bar)
Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	23	22	17	16	16	15	17	16	17	20	22	24	24	24	24	22	22	23	24	24	24	24	24	24	24	25	23	25	25	23
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	-1	-1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-2	-1	-1	-2	-3	-1	-1	-1	-1	-1	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	3	-1	-1
Long Day	Regular RN	3	4	4	4	3	3	4	3	4	4	4	4	3	3	4	4	4	4	4	3	3	4	4	4	4	4	4	4	4	4
	Bank RN													1	1						1	1									
	Agency RN	1																													
	Total	4	4	4	4	3	3	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	3	2	4	2	1	2	2	2	2	2	1	3	4	4	4	2	3	4	4	4	3	4	4	3	4	3	4	4	4
	Bank HCA	1					1	2	1	2	1	2		1				2	1				1			1		1	4		
	Agency HCA	1		2		1			1		1		4																		
	Total	4	3	4	4	3	2	4	4	4	4	4	5	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	8	4	4
Late	Number of patients																														
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	-1	-1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-2	-1	-1	-2	-3	-1	-1	-1	-1	-1	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	3	-1	-1
Night	Number of patients	22	17	16	16	15	17	16	17	20	22	24	24	24	24	22	22	23	24	24	24	24	24	24	24	25	23	25	25	23	23
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN		2	3	2	2	2	2	3	2	2		3	4	3	2	2	2	1	3	4	3	2	2	2	1	2	3	3	2	3
	Bank RN	2	1		1	1	1	1		2	2	3	1			1	1	1	2			1	1	2	2	3	2	1	1	2	1
	Agency RN	2													1	1	1	1													
	Total	4	3	3	3	3	3	3	3	4	4	3	4	4	4	4	4	4	3	3	4	4	3	4	4	4	4	4	4	4	4
	Variance	1	0	0	0	0	0	0	0	1	1	0	1	1	1	1	1	1	0	0	1	1	0	1	1	1	1	1	1	1	1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA			2	2	1	2	2	2	2	2	1	1	1	2	2	2	2	2	2	2	2	2	2	2		2	2	2	2	2
	Bank HCA	1	2			1						1	1	1												2					
	Agency HCA	1																													
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Unit: Pembridge

Month: June

		Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	8	7	8	8	8	8	8	8	8	8	9	9	7	7	7	7	6	6	5	4	4	4	4	2	2	2	3	3	3	2
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	4	4	4	3	4	2	2	3	2	4	5	5	2	3	3	2	2	2	2	2	3	3	3	1	2	3	1	3	4	4
	Reason																														
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	Reason																														
Long Day	Regular RN	6	6	6	5	6	4	4	5	4	6	7	7	4	5	5	4	4	4	4	4	5	5	5	3	4	5	3	5	6	6
	Bank RN																														
	Agency RN																														
	Total	6	6	6	5	6	4	4	5	4	6	7	7	4	5	5	4	4	4	4	4	5	5	5	3	4	5	3	5	6	6
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Late	Number of patients																														
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																	1	1												
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	4	4	4	3	4	2	2	3	2	4	5	5	2	3	3	2	3	3	2	2	3	3	3	1	2	3	1	3	4	4
	Reason																														
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	Reason																														
Night	Number of patients	7	8	8	8	8	8	8	8	9	8	9	8	6	7	7	7	6	6	4	4	4	4	2	2	2	3	3	3	2	2
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	4	4	4	4	4	4	3	4	4	4	4	4	4	4	3	3	4	4	4	3	3	3	3	3	3	3	4	4	3	3
	Bank RN																														
	Agency RN																														
	Total	4	4	4	4	4	4	3	4	4	4	4	4	4	4	3	3	4	4	4	3	3	3	3	3	3	3	4	4	3	3
	Variance	2	2	2	2	2	2	1	2	2	2	2	2	2	2	1	1	2	2	2	1	1	1	1	1	1	1	2	2	1	1
	Reason																														
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	Reason																														

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Ahlone Rehab	1104	1080	1635	1629	720	720	720	720	98%	100%	100%	100%
Alexa Rehab (PLK)	720	720	360	360	720	720	360	360	100%	100%	100%	100%
Jade	1066.5	1041	700.5	977.5	690	690	345	977.5	98%	140%	100%	283%
Adams	791.5	710	760	983	690	655.5	345	655.5	90%	129%	95%	190%
Marjory Warren	1605	1443.75	1466.25	1440	1350	1237.5	675	855	90%	98%	92%	127%
Heathlands	790	812.5	777.5	762.5	600	600	300	310	103%	98%	100%	103%
St Peter's	1158	1032	1155	1008	720	708	720	708	89%	87%	98%	98%
Midway	1617	1404	1959	2280	1080	1044	1440	1932	87%	116%	97%	134%
Holywell	1182	1020	1179	1113	720	720	720	720	86%	94%	100%	100%
Oakmere	1464	1404	1980	1452	1080	1308	1440	720	96%	73%	121%	50%
Pembridge	720	1779	1800	0	720	1296	720	0	2.470833	0	1.8	0
Whole Trust	12218	12446.25	13772.25	12005	9090	9699	7785	7958	102%	87%	107%	102%