

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlon Rehab	1020	1012.5	1635	1647	720	732	720	732	99%	101%	102%	102%
Alexa Rehab (PLK)	720	720	384	366	720	720	360	360	100%	95%	100%	100%
Jade	1098	1059.5	746	700.5	690	690	345	690	96%	94%	100%	200%
Adams	763.5	746.5	781	1102	690	690	345	1046.5	98%	141%	100%	303%
Marjory Warren	1623.75	1575	1425	1496.25	1350	1350	675	877.5	97%	105%	100%	130%
Pembridge	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Whole Trust	5225.25	5113.5	4971	5311.75	4170	4182	2445	3706	98%	107%	100%	152%