Unit: Athlone

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	20	17	17	17	17	16	15	15	16	16	16	15	14	14	14	14	14	14	13	14	15	16	16	16	16	16	16	15	15	15
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	2	1	1	1	1	1	1	1	1	2	1	1	1	1	1		1	1	1	1	1	1	1	2	1			1	1	1
	Bank RN																1														
	Agency RN																														
	Total	2	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	0	0	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	1	1	2	2	2	2	2	2	1	2	2	2	1	2	2	2	2	2	2	2	1	1	1	2	2	3	3	1	1	2
	Bank HCA																					1								1	
	Agency HCA																														
	Total	1	1	2	2	2	2	2	2	1	2	2	2	1	2	2	2	2	2	2	2	2	1	1	2	2	3	3	1	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	-1	0	-1	0	0	0	0	0	0	0	0
Long Day	Regular RN	1	2	2	2	2	2	2	2	2	1	2	2	2	2	1	2	2	2	2	2	2		2	1	2	2	3	2	2	2
	Bank RN															1							2				1				
	Agency RN																														
	Total	1	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	3	3	2	2	2
	Regular HCA	3	3	1	2	1	1	2	2	3	2	2	2	2	2	1	1	1	1	2	1	2	1	3	1	2	1	1	3	1	1
	Bank HCA			1		1	1									1	1	1	1				1		1					1	1
	Agency HCA																														
	Total	3	3	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	1	2	2	3	2	2	1	1	3	2	2
Late	Number of patients	20	17	17	17	17	16	15	15	16	16	16	15	14	14	14	14	14	14	13	14	15	16	16	16	16	16	15	15	15	15
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1									1														1	1			1	1	1
	Bank RN																														
	Agency RN																														
	Total	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	1	1	2	2	2	2	2	2	1	2	1	2	1	2	2	1	2	2	1	3	2	2		2	2	2	2	1	2	2
	Bank HCA											1		1			1			1				1			1	1			
	Agency HCA																														
	Total	1	1	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	3	2	2	1	2	2	3	3	1	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	17	17	17	17	17	15	15	16	16	16	15	14	14	14	14	14	14	13	14	15	16	16	16	16	16	16	15	15	15	15
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	1	2	1	2	2	2	2	1	2	1	2	2	2	2	2	2	2	1	1	2		1	1	2	1	2
	Bank RN					1		1					1		1								1	1		2	1	1		1	
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	2	2	2	1	1	2	1	1	1	1	2	2	2	1	2	1	1	2	2	2	2	1	1	2	2	2	1	2	1
	Bank HCA	1				1	1		1	1	1	1				1		1	1					1	1				1		1
	Agency HCA																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Alexandra (PLK)

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	8	7	7	7	8	8	8	7	7	7	7	6	4	5	5	4	4	4	4	6	7	7	7	7	7	7	7	6	6	7
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	2	2	1	2	2	2	2	2	2
	Bank RN	1		1													1	1							1						
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA																														
	Agency HCA																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Late	Number of patients	8	7	7	7	8	8	8	7	7	7	6	4	5	5	5	4	4	4	6	6	6	7	7	7	7	7	7	6	6	7
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	2	2	1	2	2	2	2	2	2
	Bank RN	1	1	1													1	1							1						
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA																														
	Agency HCA																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	8	7	7	7	8	8	8	7	7	7	6	4	5	5	5	4	4	4	6	6	6	7	7	7	7	7	7	6	6	7
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1			2	2	2	2	2	2	2	2	1	2	2	2	2	2	1	2	1	2	2	2	2	2	2	2	2	2	1
	Bank RN	1	2	2									1						1		1										1
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Bank HCA																														1
	Agency HCA																														
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Jade Ward

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	16	14	14	18	19	18	20	20	20	20	18	19	19	19	17
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	2							1												1		1						1	1	
	Bank RN																														
	Agency RN																														
	Total	2	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	1	0
	Variance	1	0	0	0	0	0	0	1	0	0	1	0	0	0	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA		1	1			1			1	1		1	1			1	1	1		1	1		1	1		1	1	1		1
	Bank HCA											1				1				1						1					
	Agency HCA																														
	Total	0	1	1	0	0	1	0	0	1	1	1	1	1	0	1	1	1	1	1	1	1	0	1	1	1	1	1	1	0	1
	Variance	2	2	1	0	0	0	0	0	1	1	0	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1
Long Day	Regular RN	2	2	2	3	3	3	3	3	3	3	4	3	3	3	4	2	3	3	2	2	3	1	3	3	2	3	3	2	2	3
	Bank RN		1	1																1			1			1					
	Agency RN																														
	Total	2	3	3	3	3	3	3	3	3	3	4	3	3	3	4	2	3	3	3	2	3	2	3	3	3	3	3	2	2	3
	Regular HCA	1	2	2	2	2	1	1	2	2	2	1		1	2	1	2	2	1	1	1		2	2	1	2	1	1	1	2	1
	Bank HCA	3	1					1					2	1		1			1	1	1	2	1		1		1	1	1	2	1
	Agency HCA																														
	Total	4	3	2	2	2	1	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	4	2
Late	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	16	14	14	18	19	18	20	20	20	20	20	19	19	19	17	17
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN								1												1										
	Bank RN																						1								
	Agency RN																														
	Total	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	1	0	0	1	0	0	0	1	-1	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA			1		1	1				1		1	1	1				1	1	1	1			1		1	1	1		1
	Bank HCA							1		1		1				1		1						1		1			1		
	Agency HCA																														
	Total	0	0	1	0	1	1	1	0	1	1	1	1	1	1	1	0	1	1	1	1	1	0	1	1	1	1	1	2	0	1
	Variance	2	1	1	0	1	0	1	0	1	1	0	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	2	2	1
Night	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	15	14	14	16	19	18	20	20	20	20	18	19	19	19	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN			1																											
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2
	Bank HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1
	Agency HCA																														
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Variance	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2

Unit: Adams Ward

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	17	15	15	15	15	16	16	16	17	16	15	13	16	16	16	15	15	15	16	17	17	17	17	17	17	17	17	17	14	15
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN														1	1					1	1	1					1	1	1	
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	1	0	0	0	0	1	1	1	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1			1																									1	
	Bank HCA						1																				1				
	Agency HCA																														
	Total	1	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
	Variance	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Long Day	Regular RN	2	1	2	1	1	2	2	2	1	1	2	1	1	1	1	1	1	2	1	1		1			2	1	1	1	1	1
	Bank RN		1		1	1				1	1		1	1			1	1		1		1		2	2		1				1
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	1	1	1	2	2	2	2	1	1	1	2
	Regular HCA	2	1	2	2	2	1	2	1	2	2	2	2	1	2		1	1	2	2	2	2	1	1	2	1	1	2	2	1	2
	Bank HCA		1						1					1		2	1	1					1	1		1				1	1
	Agency HCA																														
	Total	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	3
Late	Number of patients	16	15	15	15	16	16	16	16	17	16	13	16	16	16	16	15	15	16	16	17	17	17	17	17	17	17	17	17	15	15
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN														1	1						1	1						1	1	
	Bank RN																											1			
	Agency RN																				1										
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	1	0	0	0	0	1	1	1	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1			1	1	1		1	1				1	1			1	1	1			1		1	1			
	Bank HCA				1																										
	Agency HCA																														
	Total	1	1	1	1	0	1	1	1	0	1	1	0	0	0	1	1	0	0	1	1	1	0	0	1	0	1	1	0	0	0
	Variance	1	1	1	1	0	0	1	1	0	1	1	0	0	0	1	1	0	0	1	1	1	0	0	1	0	0	1	0	0	1
Night	Number of patients	15	15	15	15	16	16	15	17	16	15	13	16	16	16	15	15	15	16	17	17	17	17	17	17	17	17	17	17	15	15
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN			1	1	2	2	1	2	2	1	1	1	1		1		1	1	1	1		1	1	1			1			
	Bank RN	2	2	1	1			1			1	1	1	1	2	1	2	1	1	1	1	2	1	1	1	1	2		2	2	2
	Agency RN																									1		1			
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1		1	1	1	1	1	1		1	1	1				1	1	1	1	1		1		1	1	1		1	1
	Bank HCA	1	1	2							1				1	1	1						1		1				1	1	1
	Agency HCA																														
	Total	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2
	Variance	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1

Unit: Marjory Warren

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	33	33	33	31	33	33	33	33	30	28	28	29	29	31	30	31	31	31	30	31	32	32	32	32	31	29	28	27	27	27
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	1	1	1	1	1	1	1	1	1		1	1	1		1	1	1	1			1	1	1	1		1	1	1	1	1
	Bank RN																														
	Agency RN																														
	Total	1	1	1	1	1	1	1	1	1	0	1	1	1	0	1	1	1	1	0	0	1	1	1	1	0	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	-1	0	0	0	-1	0	0	0	0	-1	-1	0	0	0	0	-1	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	4	3	4	4	4	3	4	2	3	4	4	4	3	4	3	2	4	3	4	4	3	4	3	4	2	3	3	3	3	3
	Bank RN		1				1		2	1				1		1	2		1			1		1		2	1	1	1	1	1
	Agency RN																														
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	4	3	3	3	3	3	4	3	3	3	3	2	3	3	3	3	3	2	2	3	2	3	3	3	3	3	3	3	3	4
	Bank HCA		1	1	1	1	1		1	1	1	1	2	1	1	1	1	1	2	2	1	2	1	1	1	1	1	1	1	1	
	Agency HCA																														
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Late	Number of patients	32	33	33	33	34	31	33	30	29	28	29	29	31	30	32	31	31	30	31	33	31	32	32	31	28	28	27	27	27	27
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	33	33	33	33	33	31	33	30	28	28	29	29	31	30	31	33	31	30	31	32	31	32	32	31	29	28	27	27	27	27
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	1	1	2	2	2	2	2	3	3	3	2	2	2	3	3	4	3	2	2	3	2	3	3	2	2	4	4	3	3	3
	Bank RN	3	3	2	2	2	2	2	1	1	1	2	2	2	1	1		1		2	1	2	1	1	2	2			1		1
	Agency RN																		2												
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	2	1	2	2	1	2	2	2	1	2	2	2		1	2	1	2	1	1	1	1
	Bank HCA											1			1				1				2	1	1	1		1	1	1	1
	Agency HCA																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0

Unit: Heathlands

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	10	9	9	9	9	8	8	9	8	8	8	7	7	7	7	6	6	6	6	6	6	5	5	5	5	6	6	4	5	5
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN														1	1															
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA				1							1											1			1	1	1		1	
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	1	0	1	0
	Variance	0	0	0	0	0	0	0	0	-1	0	0	0	-1	0	-1	0	0	0	0	0	0	0	-1	-1	0	0	0	-1	0	-1
Long Day	Regular RN	3	2	1	3	3	3	3		2	1	3	3	3	2	2	2	2	3	3	2	3	3	3	2	3	3	3	2	3	3
	Bank RN			2					3	1	2						1	1							1						
	Agency RN		1																										1		
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2	3	3	3	3	2	3	3	3	3	3	3	3	3	3	3
	Regular HCA	2	1	1	1	1	1	1			1	1	1	1	1	1	1		2	2	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA		1	1		1	1	1	2	1	1		1		1		1	2			1	1									
	Agency HCA																														
	Total	2	2	2	1	2	2	2	2	1	2	1	2	1	2	1	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1
Late	Number of patients																														
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	0	1	1	1	1	0	1	0	1	0	1	0	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0
Night	Number of patients	9	9	9	9	9	8	9	8	8	8	8	6	7	7	6	6	6	6	6	6	5	5	5	5	6	6	5	4	5	5
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	2	2	2	2	1	1		2	2	2	2	2	1	1	1	2	2	1	1	1	1	2	1	2	2	2	2
	Bank RN	1	1	1					1	1	2						1	1	1			1	1	1	1		1				
	Agency RN																														
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA		1	1	1		1			1			1				1	1					1	1	1	1	1	1	1	1	
	Bank HCA	2	1	1	1	2	1	2	2	1	2	2	2	1	1	1			1	1	1	1									
	Agency HCA																														
	Total	2	2	2	2	2	2	2	2	2	2	2	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	1	1	1	1	1	1	1	1	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: St Peter's

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	20	20																												
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	-2	-2	0	0	0	1	1	1	0	1	1	0	0	1	0	1	1	1	1	1
Long Day	Regular RN	3	2	2	3	2	2	2	3	1	2	3	3	3	3	3	3	2	2	2	3	3	3	3	3	3	3	2	2	1	3
	Bank RN					1	1	1		1	1							1	1	1										1	
	Agency RN		1	1																										1	
	Total	3	3	3	3	3	3	3	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2	3	3
	Regular HCA	2	2	3	2	2	2	3	3	2	2	1	1	2	3	1	1	1	3	3	2	2	2	2	3		2	2	2	2	1
	Bank HCA	1	1		1		1			1	1			1		2	2	2					1	1	1	3	1			2	1
	Agency HCA					1											1	1	1		2	2					1	2	2		2
	Total	3	3	3	3	3	3	3	3	3	3	1	1	3	3	3	4	4	4	3	4	4	3	3	4	3	4	4	4	4	4
Late	Number of patients																														
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	-2	-2	0	0	0	1	1	1	0	1	1	0	0	1	0	1	1	1	1	1
Night	Number of patients	19	18	18	18	20	19	19	20	19	19	19	18	19	20	19	19	19	19	17	16	16	15	16	17	17	17	16	15	15	16
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	2	2	2	1	2	2	2	1	1	2	2	2	2	2	1	2	2	2	2	1	2	2	1	1	1	1	2	2	2
	Bank RN	1				1				1	1						1										1	1			
	Agency RN																					1			1	1					
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	1	1	2	2	2	2	2	1	2	2	2	2	2				2	2	2	2	2	2
	Bank HCA									1	1						2		1				3	3	3	1	1	1	1	1	1
	Agency HCA																	1		1		1									
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	2	3	3	3	3	3	3	3	3	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1

Unit: Midway (Langley House)

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	29	30	31	30	30	30	30	31	30	31	31	32	31	29	32	31	31	31	29	29	30	31	32	32	32	30	31	28	28	29
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	-1	-1	-1	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	-1	0	0	0	0	-1	0	0	-1	-1	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	-1	0	1	1	0	2	2	1	2	3	3	3	3	7	3	2	3	3	2	4	3	2	2	3	3	1	2
Long Day	Regular RN	3	2	2	2	2	2	3	3	1	2	2	3	3	3	3	3	2	3	4	2	3	2	2	4	2	3	2	3	3	2
	Bank RN		1								1													1				1			1
	Agency RN	1		1	1	1	2	1	1	3	1	2		1	1	1	1	2	1		1	1	2	1		1	1	1			1
	Total	4	3	3	3	3	4	4	4	4	4	4	3	4	4	4	4	4	4	4	3	4	4	4	4	3	4	4	3	3	4
	Regular HCA	4	3	4	2	3	2	2	2	3	5	4	2	4	3	2	4	4	2	3	4	4	3	3	4	3	4	1	3	2	4
	Bank HCA		1		1					1	1					1	2	4	1		2			2	3			4			3
	Agency HCA	2	2	2	1	2	4	4	3	3	1	2	5	4	5	5	2	4	5	4	2	4	4	4	1	4	3	3	5	4	
	Total	6	6	6	4	5	6	6	5	7	7	6	7	8	8	8	8	12	8	7	8	8	7	9	8	7	7	8	8	6	7
Late	Number of patients																														
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	-1	-1	-1	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	-1	0	0	0	0	-1	0	0	-1	-1	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	1	-1	0	1	1	0	2	2	1	2	3	3	3	3	7	3	2	3	3	2	4	3	2	2	3	3	1	2
Night	Number of patients	30	31	30	30	31	30	31	31	31	31	32	31	30	32	31	31	31	29	29	30	31	32	32	32	30	31	27	28	29	29
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1	1	2	2	2	2	2	1	2	1	2	2	1	2	2	1	1	1	1	2	1	1	2	1	1	2	2	2	2	2
	Bank RN			1		1			1		1		1	1		1	1	2		1	1		2	1	1	2	1			1	1
	Agency RN	2	1		1		1	1	1	1	1	1		1	1		1		2	1		2			1			1	1		
	Total	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Variance	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	3	3	5	4	4	4	5	4	4	4	4	4	4	4	3	4	4	4	4	4	4	3	4	3	4	4	4	4	4	4
	Bank HCA				1	1	1	1	1									1	1	1	1	1	2	1	2	1	1	1	1	1	1
	Agency HCA	1	1	1	1	1	1			1	1	1	1	1	1	2	1														
	Total	4	4	6	6	6	6	6	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Variance	0	0	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Unit: Holywell (Langley Neuro)

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients	16	16	16	16	16	15	15	15	14	14	14	14	16	16	16	15	15	15	16	16	16	16	16	16	16	16	16	14	14	15
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN													1					1												
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	-1	0	0	0	-1	-1	0	-1	0	0	0	-1	0	-1	-1	-1	-1	0	-1	-1	-1	0	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	1	1			1	1	1		1		1	1								1	1	1			1	1		1	1	
	Bank HCA																														
	Agency HCA								1		1																				
	Total	1	1	0	0	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	1	1	1	0	0	1	1	0	1	1	0
	Variance	0	0	0	0	0	0	0	0	0	2	1	1	0	0	0	0	0	0	0	1	-1	0	0	1	0	0	0	0	0	0
Long Day	Regular RN	2	3	1	2	3	3	1	2	2	1	2	1	2	2	1	1	2		2	1	1	2	2	2	2	2	1	2	1	2
	Bank RN			1						1	2						2	1										1			1
	Agency RN	1		1	1			1	1				1			2			1	1	1	1			1				1	2	
	Total	3	3	3	3	3	3	2	3	3	3	2	2	2	2	3	3	3	1	3	2	2	2	2	3	2	2	2	3	3	3
	Regular HCA	2	2	3	3	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2
	Bank HCA										1					1	1	1		1				1	2						
	Agency HCA									1	1	1	1	1	1				1		1							1			1
	Total	2	2	3	3	2	2	2	2	2	4	3	3	3	3	3	3	3	3	3	3	1	2	3	4	2	2	3	2	2	3
Late	Number of patients	16	16	16	16	16	15	15	13	14	14	14	16	16	16	15	15	15	16	16	16	16	16	16	16	16	16	16	14	14	15
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																														
	Bank RN																		1				1								
	Agency RN													1																	
	Total	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	-1	0	0	0	-1	-1	0	-1	0	0	0	-1	0	-1	-1	0	-1	0	-1	-1	-1	0	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA					1	1	1	1	1			1		1	1			1				1			1	1				
	Bank HCA	1	1																												
	Agency HCA																					1							1	1	
	Total	1	1	0	0	1	1	1	1	1	0	0	1	0	1	1	0	0	1	0	0	1	1	0	0	1	1	0	1	1	0
	Variance	0	0	0	0	0	0	0	0	0	1	0	1	0	1	1	0	0	1	0	0	-1	0	0	1	0	0	0	0	0	0
Night	Number of patients	16	16	16	16	16	15	15	13	14	14	14	16	16	16	15	15	15	16	16	16	16	16	16	16	16	16	16	14	14	15
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN		1	1	1	1	2	1	1	1	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	1	1
	Bank RN	2	1		1	1			1	1	1		1													1					1
	Agency RN							1																						1	
	Total	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	1	2	2	2	2		2	2	1	2	1	2	2	2	2	2	2	2	2	1	1	1	2	1	2	2	2	2	1
	Bank HCA		1	1				2			2	1	2	1								1	1	1		1					1
	Agency HCA																														
	Total	2	2	3	2	2	2	2	2	2	3	3	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	1	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Oakmere (Potters Bar)

Month: November

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Early:	Number of patients																														
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																														
	Bank HCA																														
	Agency HCA																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	-1	-2	-1	-1	-1	-1	-1	-1	-1	0	0	0	0	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Long Day	Regular RN	4	4	4	3	4	3	4	4	4	3	3	3	4	4	3	4	4	4	4	4	3	4	4	4	2	4	4	4	3	4
	Bank RN				1		1				1	1	1									1	1							1	
	Agency RN															1									1	2					
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	5	4	5	4	4	4	4	4	4
	Regular HCA	4	4	3	2	4	4	3	3	4	4	3	5	5	4	4	3	3	4	4	4	4	4	2	4	4	4	4	4	4	4
	Bank HCA								1			1																			
	Agency HCA			1	1			1							1	1	2	1						2							
	Total	4	4	4	3	4	4	4	4	4	4	4	5	5	5	5	5	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Late	Number of patients																														
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																														
	Bank RN																														
	Agency RN																														
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA	4																													
	Bank HCA																														
	Agency HCA																														
	Total	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	3	-1	-1	-2	-1	-1	-1	-1	-1	-1	-1	0	0	0	0	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Night	Number of patients	26	27	27	25	26	28	29	28	28	29	29	28	26	26	27	27	26	25	24	24	25	23	24	23	26	27	17	23	24	24
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	3	4	3	4	3	3	2	3	3	4	3	3	2	3	3	3	4	3	2	3	2	4	4	4	3	3	3	3	3	2
	Bank RN	1		1		1	1	2	1	1		1	1	2	1	1	1		1	1	1	2				1	1	1	1	1	1
	Agency RN																														1
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	2	2	2	2	2	2	1	1	2	2	1	2	2	2	2	2	3	3	3	1	1								
	Bank HCA								1											1	1		1	2	2	2	1	2	2	2	2
	Agency HCA									1			1						1			1					1				
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	4	4	4	2	2	2	2	2	2	2	2	2	2
	Variance	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	0	0	0	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Ahlone Rehab	963	993	1647	1591.5	720	720	720	720	103%	97%	100%	100%
Alexa Rehab (PLK)	900	900	450	450	720	720	360	360	100%	100%	100%	100%
Jade	1073.5	1064	753	1081	690	690	345	1035	99%	144%	100%	300%
Adams	777.5	718	735.5	843.5	690	690	345	402.5	92%	115%	100%	117%
Marjory Warren	1646.25	1537.5	1466.25	1350	1350	1338.75	675	686.25	93%	92%	99%	102%
Heathlands	1165	1102.5	607.5	627.5	600	600	300	430	95%	103%	100%	143%
St Peter's	1125	1044	1173	1164	720	720	720	888	93%	99%	100%	123%
Midway	1572	1332	1971	2556	1080	1068	1440	1836	85%	130%	99%	128%
Holywell	1197	949.5	1170	1191	720	708	720	780	79%	102%	98%	108%
Oakmere	1470	1464	1914	1518	1080	1428	1440	792	100%	79%	132%	55%
Whole Trust	11889.25	11104.5	11887.25	12372.5	8370	8682.75	7065	7929.75	93%	104%	104%	112%