

Unit: Adams Ward

Month: August

	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
Early:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Number of patients	16	17	17	16	16	16	16	16	16	14	16	15	15	13	12	13	13	13	13	13	16	17	17	15	15	15	15	14	14	14	
Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Regular RN			1	1	1	1	1	1	1	1	1	1	1	1	1											1	1		1	1	
Bank RN																															
Agency RN																															
Total	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
Variance	1	0	0	0	0	1	1	1	0	0	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0
Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Regular HCA																															
Bank HCA																														1	
Agency HCA																															
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
Variance	0	0	1	1	1	1	0	0	0	0	1	1	0	0	2	2	2	0	1	1	1	0	1	1	0	1	1	2	0	1	
Long Day																															
Regular RN	2	1	1	1	1	2	2	2	1	1	2	2	2	1	1	2	2	2	1	2	2	3	2	2	2	2	2	2	1	1	
Bank RN	1	1																	1												
Agency RN																															
Total	3	2	1	1	1	2	2	2	1	1	2	2	2	1	1	2	2	2	2	2	2	3	2	2	2	2	2	2	1	1	
Regular HCA	1		2	1	1	2	1	1	1	2		1	1	1	2	2	2		1	2	2	1	2	2	2	1	2	1	2	2	
Bank HCA	1	2	1	2	2	1	1	1	1		3	2	1	1	2	2	2	2	2	1	1	1	1	1		2	1	2	2		
Agency HCA																															
Total	2	2	3	3	3	3	2	2	2	2	3	3	2	2	4	4	4	2	3	3	3	2	3	3	2	3	3	4	2	2	
Late																															
Number of patients	17	17	16	16	16	16	16	16	14	15	16	15	13	15	12	13	13	13	13	14	17	17	15	15	15	15	15	14	14	14	
Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Regular RN			1	1	1			1	1	2				1	1														1	1	
Bank RN																															
Agency RN																															
Total	0	0	1	1	1	0	0	1	1	2	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
Variance	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	
Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Regular HCA		1		1			1																							1	
Bank HCA	1					2																							1		
Agency HCA																															
Total	1	1	0	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	
Variance	1	1	1	2	1	3	1	0	0	0	1	1	0	0	2	2	2	0	1	1	1	0	1	1	0	1	1	2	2	0	
Night																															
Number of patients	17	17	16	16	16	16	16	16	14	16	15	15	15	15	12	13	13	13	13	14	17	17	15	15	15	15	15	14	14	16	
Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Regular RN	2	1	1	1	1		1	2	2	2	2	1	2	2	2	2	2	1		2	2	2	2	2	2	2	2	2	2	2	
Bank RN		1	1	1	1	2	1					1						1	2									2	2		
Agency RN																															
Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Regular HCA	1	1		2	2	1	1	1		1	2	2	2			1	1	2	2	1	1	1	1	1	2	1	2	2	1	1	
Bank HCA	1	1	2			1	1	1	2	1				2	2	1	1			1	1	1	1	1	1		1	2	2	2	
Agency HCA																															
Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3
Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	

Unit: Pembridge

Month: August

	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Early:	Number of patients	5	4	4	5	5	4	5	6	5	5	5	5	4	6	7	5	7	6	6	7	7	8	8	9	9	8	8	8	9	10	
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
	Regular RN	2	3	3	3	3	3	3	3	2	3	3	2	3	1	2	2	3	2	2	3	2	3	3	2	3	3	3	3	3	3	
	Bank RN	1								1			1		2	1	1		1	1		1			1							
	Agency RN																															
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
	Variance	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
	Regular HCA	1	1	2	2	1	2			1	1	1	1	1		1	1					1	2					2	1	1	1	1
	Bank HCA	1	1			1		2	2	2	2	1	1	1	2	2	2	2	2	1	1	2	1	2	1	3	2	1	1	2	2	2
Agency HCA																							1									
Total	2	2	2	2	2	2	2	2	3	3	2	2	2	2	3	3	2	2	1	1	2	2	3	3	3	2	3	2	3	3	3	
Variance	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	0	0	-1	-1	0	0	1	1	1	0	1	0	1	1	1	
Long Day	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regular HCA																															
Bank HCA																																
Agency HCA																																
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Late	Number of patients	5	4	4	5	5	6	6	6	5	5	5	5	6	7	8	7	6	6	7	7	9	8	9	9	9	8	8	9	10	10	
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
	Regular RN	2	2	2	2	3	2	2	2	2	3	3	2	2	3	3	3	2	3	2	2	3	2	3	2	3	3	3	3	3	3	
	Bank RN	1	1	1	1			1	1	1			1	1			1	1			1		1	1	1				1			
	Agency RN																															
	Total	3	3	3	3	3	2	3	3	3	3	3	3	3	3	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
	Variance	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
	Regular HCA	1	1	1	1			1	1	1	1	1	1	1	1	1					1	1					1	1	1	1	1	
	Bank HCA						1				1	1				1	1	1	1	1			1	1	1				1	1	1	
Agency HCA																																
Total	1	1	1	1	0	1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Variance	-1	-1	-1	-1	-2	-1	-1	-1	0	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1		
Night	Number of patients	4	4	5	5	5	4	5	6	6	5	5	5	4	6	7	5	7	6	6	7	7	9	8	9	9	9	8	8	9	10	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
	Regular RN	2	2	2	2	2	1	1	1	1	2	2	2	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	1	1	1	2
	Bank RN													1	1	1	1	1														
	Agency RN						1	1	1	1												1							1	1	1	
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA			1	1	1	1	1	1	1				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA	1	1									1	2	1	1																	
Agency HCA																																
Total	1	1	1	1	1	1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	1	1	
Variance	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlon Rehab	1090.5	1056	1722	1668	744	744	744	744	97%	97%	100%	100%
Alexa Rehab (PLK)	762	762	408	387	744	744	372	348	100%	95%	100%	94%
Jade	1181.5	1032.5	776	977.5	713	713	356.5	851	87%	126%	100%	239%
Adams	751.5	842.5	779.5	1033.5	713	713	356.5	759	112%	133%	100%	213%
Marjory Warren	1646.25	1627.5	1477.5	1462.5	1395	1395	697.5	843.75	99%	99%	100%	121%
Pembridge	1395	1395	930	772.5	620	620	310	310	100%	83%	100%	100%
Whole Trust	6826.75	6715.5	6093	6301	4929	4929	2836.5	3855.75	98%	103%	100%	136%