













	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlon Rehab	1012.5	993	1650	1636.5	744	744	744	732	98%	99%	100%	98%
Alexa Rehab (PLK)	786	744	396	360	744	744	372	360	95%	91%	100%	97%
Jade	1227	820	811	872.5	713	724.5	356.5	759	67%	108%	102%	213%
Adams	835.5	880	762	1046	713	713	356.5	678.5	105%	137%	100%	190%
Marjory Warren	1676.25	1488.75	1447.5	1800	1395	1350	697.5	1181.25	89%	124%	97%	169%
Heathlands	1177.5	1150	632.5	412.5	620	620	310	400	98%	65%	100%	129%
Whole Trust	6714.75	6075.75	5699	6127.5	4929	4895.5	2836.5	4110.75	90%	108%	99%	145%