Unit: Athlone Rehab

Month: December

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	22	22	22	22	22	16	18	20	20	18	18	17	17	18	19	19	19	20	22	22	22	22	22	21	21	21	21	22	22	22	22
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1	1	2	1	2	1	1	1	1	2	2	2	2	1	2	1	2	2	2	1	1	1	1	1	2	1	1	1	1	1	1
	Bank RN				1		1	1													1	1						1		1		
	Agency RN																															
	Total	1	1	2	2	2	2	2	1	1	2	2	2	2	1	2	1	2	2	2	2	2	1	1	1	2	1	2	1	2	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	2	1	2	2	1	2	1	2	2	1	2	1	2	1	1	2	3	2	2	2		1	1	2	3	1	1	1	3	2
	Bank HCA													1											1							
	Agency HCA																															
	Total	2	2	1	2	2	1	2	1	2	2	1	2	2	2	1	1	2	3	2	2	2	0	1	2	2	3	1	1	1	3	2
	Variance	0	0	-1	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0
Long Day	Regular RN	2	2	1	1	1	1	1	2	2	1	1	1	1	2	1	2	1	1	1	1	1	2	2	2	1	2	1	2	1	2	2
	Bank RN																															
	Agency RN																															
	Total	2	2	1	1	1	1	1	2	2	1	1	1	1	2	1	2	1	1	1	1	1	2	2	2	1	2	1	2	1	2	2
	Regular HCA	2	2	2	2	2	3	3	3	2	2	2	2	3	2	3	3	2	1	2	2	2	4	3	3	2	1	2	4	3	1	2
	Bank HCA											1																1				
	Agency HCA																															
	Total	2	2	2	2	2	3	3	3	2	2	3	2	3	2	3	3	2	1	2	2	2	4	3	3	2	1	3	4	3	1	2
Late	Number of patients	22	22	22	22	22	16	20	20	20	18	18	17	17	18	19	19	19	21	22	22	22	22	22	21	21	21	21	22	22	22	22
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN			1	1	1	1	1			1	1	1	1		1		1	1	1	1	1				1		1		1		
	Bank RN																															
	Agency RN																															
	Total	0	0	1	1	1	1	1	0	0	1	1	1	1	0	1	0	1	1	1	1	1	0	0	0	1	0	1	0	1	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	2	2	2	2	1	2	1	2	2		2	1	2	1	1	2	3	1	1	2		1	1	2	3	1		1	3	2
	Bank HCA											1								1	1											
	Agency HCA																															
	Total	2	2	2	2	2	1	2	1	2	2	1	2	1	2	1	1	2	3	2	2	2	0	1	1	2	3	1	0	1	3	2
	Variance	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2
Night	Number of patients	22	22	22	22	22	16	20	20	20	18	18	17	17	19	19	19	20	20	22	22	22	22	22	21	21	21	22	22	22	22	22
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN					1	1																									
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	1	2	2	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA				1				1	1																						
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Alexandra (PLK)

Month: December

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	9	9	9	9	8	8	9	9	9	9	10	10	10	9	9	9	9	9	11	10	10	11	11	11	11	11	11	11	11	11	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA		1																													
	Bank HCA	1																														
	Agency HCA																															
	Total	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN																															
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA			1	1	1	1	1	1		1	1	1	1		1	1		1	1	1	1	1	1	1	1	1				1	1
	Bank HCA									1					1			1										1	1	1		
	Agency HCA																															
	Total	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Late	Number of patients	9	9	9	8	8	8	8	9	9	9	10	10	9	9	9	9	10	10	11	10	11	11	11	11	11	11	11	11	11	11	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1																													
	Bank HCA																															
	Agency HCA																															
	Total	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	9	9	9	8	8	10	8	9	9	9	10	10	9	9	9	9	10	11	10	10	11	11	11	11	11	11	11	11	11	11	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN								1																							
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA																															
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Jade Ward

Month: December

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	19	19	19	20	20	19	19	19	19	19	19	19	17	19	19	18	17	19	19	18	18	18	18	18	17	17	17	19	19	19	19
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN				1	1	1	1			1			1							1		1	1					1	1		
	Bank RN	1		1													1															
	Agency RN																															
	Total	1	0	1	1	1	1	1	0	0	1	0	0	1	0	0	1	0	0	0	1	0	1	1	0	0	0	0	1	1	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA		1		1					1													1	1							1	
	Bank HCA																															
	Agency HCA																															
	Total	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0
	Variance	0	0	0	0	1	1	1	1	1	1	0	0	1	1	0	1	1	0	1	1	1	1	0	0	0	0	-1	0	0	0	0
Long Day	Regular RN	2	3	2	2	2	2	1	3	1	1	2	3	2	2	2	2	3	3	3	2	2	2	2	3	2	3	2	2	2	3	3
	Bank RN							1		2	1	1			1	1						1				1		1				
	Agency RN																															
	Total	2	3	2	2	2	2	2	3	3	2	3	3	2	3	3	2	3	3	3	2	3	2	2	3	3	3	3	2	2	3	3
	Regular HCA	2	1	2	1	3	2	2	2	1	2	1	2	2	2	2	2	2	1	2	2	2	2	1	2	2	2	1	2	2	1	2
	Bank HCA						1	1	1	1	1	1		1	1		1	1	1	1	1	1										
	Agency HCA																															
	Total	2	1	2	1	3	3	3	3	2	3	2	2	3	3	2	3	3	2	3	3	3	2	1	2	2	2	1	2	2	1	2
Late	Number of patients	19	19	20	20	20	19	19	19	19	19	19	17	19	19	18	17	19	20	18	19	17	17	17	17	17	17	19	19	19	19	19
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN			1		1		1			1												1	1						1		
	Bank RN	1			1		1							1			1				1								1			
	Agency RN																															
	Total	1	0	1	1	1	1	1	0	0	1	0	0	1	0	0	1	0	0	0	1	0	1	1	0	0	0	0	1	1	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA		1		1					1						1			1					1				1			1	
	Bank HCA												1																			
	Agency HCA																															
	Total	0	1	0	1	0	0	0	0	1	0	0	1	0	0	1	0	0	1	0	0	0	0	1	0	0	0	1	0	0	1	0
	Variance	0	0	0	0	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	19	19	20	20	20	19	19	19	19	19	19	17	19	19	18	17	19	20	18	20	17	17	17	16	16	17	19	19	19	19	19
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	1
	Bank RN											1	1				1	1	1	1	1	1	1	1								1
	Agency RN																								1							
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2
	Bank HCA					1	1	1	1	1	1	1	1	1	1	1	1	1	1									1	1			
	Agency HCA																															
	Total	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1

Unit: Adams Ward

Month: December

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	17	17	17	16	16	16	16	16	17	17	16	16	16	15	15	14	14	16	15	16	16	15	15	15	15	16	16	15	16	16	16
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN							1		1	2			1	1		1	1	1		1	1							1	1		
	Bank RN															1							1									
	Agency RN																															
	Total	0	0	0	0	0	0	1	0	1	2	0	0	1	1	1	1	1	1	0	1	1	1	0	0	0	0	0	1	1	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA			1	1	1	1	1			1	1	1	1	1				1	1	1	1				1						
	Bank HCA																															
	Agency HCA																															
	Total	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0	1	1	1	1	0	0	0	1	0	0	0	0	0	0
	Variance	3	2	2	3	3	3	2	3	3	3	3	1	2	3	3	3	2	2	2	2	3	2	2	2	2	2	2	2	2	2	1
Long Day	Regular RN	2	2	2	2	1	1	1	1	1		2	2	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	1		1	1
	Bank RN					1	1		1											1				1						1	1	1
	Agency RN																															
	Total	2	2	2	2	2	2	1	2	1	0	2	2	1	1	1	1	1	1	2	1	1	1	2	2	2	2	2	1	1	2	2
	Regular HCA	1		2	2	1	1	1	2	2	1	1	1	2	2		1	1	2	1	1	1	1	1	1	1	1	2	1	1	1	1
	Bank HCA	4	4	1	2	3	3	2	3	3	3	3	1	1	2	5	4	3	1	2	2	3	3	3	3	2	3	2	3	3	3	2
	Agency HCA																															
	Total	5	4	3	4	4	4	3	5	5	4	4	2	3	4	5	5	4	3	3	3	4	4	4	4	3	4	4	4	4	4	3
Late	Number of patients	17	17	16	16	16	16	16	17	17	16	16	16	14	15	15	14	16	15	16	16	16	15	15	15	16	16	15	16	16	15	16
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN			1				1		1	1			1	1	1		1	1		1	1							1	1		
	Bank RN										1						1						1									
	Agency RN																															
	Total	0	0	1	0	0	0	1	0	1	2	0	0	1	1	1	1	1	1	0	1	1	1	0	0	0	0	0	1	1	0	0
	Variance	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA												1				1															
	Bank HCA							1						1	1		1		1													
	Agency HCA																															
	Total	0	0	0	0	0	0	1	0	0	0	0	1	1	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	3	2	1	2	2	2	2	3	3	2	2	1	2	3	3	5	2	2	1	1	2	2	2	2	1	2	2	2	2	2	1
Night	Number of patients	17	17	16	16	16	16	16	17	17	16	16	16	14	15	15	14	16	15	16	16	15	15	15	15	16	16	16	16	16	16	16
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1				1	2	2	1	1	1	1	1	1	1	1	1
	Bank RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	2	2	2	1			1	1	1	1	1	1	1	1	1
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA			2	1	1			1	1	1	1	2	1	1	2	1	1	1	1	1	1	2	1	1	1				1		1
	Bank HCA	3	3	2	3	3	4	4	3	3	3	3	2	3	3	2	2	3	3	3	3		1	3	2	2	3	3	3	2	3	2
	Agency HCA																															
	Total	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4	4	1	3	4	3	3	3	3	3	3	3	3
	Variance	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	2	3	3	3	3	0	2	3	2	2	2	2	2	2	2	2

Unit: Marjory Warren

Month: December

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	26	26	27	29	27	29	30	31	31	31	28	29	30	29	31	31	28	31	31	31	31	30	30	30	32	32	32	33	31	30	27
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank RN																															
	Agency RN																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	1	1	1	1	0	0	0
Long Day	Regular RN	3	4	4	4	3	1	3	4	3	3	4	4	4	3	2	3	4	2	4	4	4	4	3	2	4	4	4	3	4	3	4
	Bank RN	1				1	3	1		1	1					2	1		2					1	2				1		1	
	Agency RN																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	4	4	4	4	2	3	3	4	2	2	3	3	4	4	3	3	3	4	4	3	4	4	3	4	4	4	3	3	4	4	4
	Bank HCA					2	1	1		2	2	1	1			1	1	2	1	1	2	1	1	2		1	1	2	2			
	Agency HCA																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	5	5	5	5	5	5	5	4	5	5	5	5	4	4	4
Late	Number of patients																															
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	1	1	1	1	0	0	0
Night	Number of patients	26	26	29	27	29																										
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	2	2	4	4	4	4	4	3	3	4	3	4	4	3	3	2	2	4	3	3	3	4	4	4	3	4	3	4	2	1	2
	Bank RN	2	2						1	1		1			1	1	2	2		1	1	1				1		1		2	3	1
	Agency RN																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	1	1		1	1	2	1	1	2	2	2	1	1	1	2	2	2	1	2	2	2	1	2	2	2	2	2	2		2
	Bank HCA		1	1	2	1	1		1	1				1	1	2	1	1	1	2	1	1	1	2	1		1	1			2	
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	2	3	3	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	0	1	1	0	0	0	0

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Ahlone Rehab	1030.5	1030.5	1644	1668	744	744	744	744	100%	101%	100%	100%
Alexa Rehab (PLK)	744	744	396	378	744	744	372	372	100%	95%	100%	100%
Jade	1153.5	1118.5	741	906	713	713	356.5	874	97%	122%	100%	245%
Adams	793.5	773	800.5	1533.5	713	713	356.5	1253.5	97%	192%	100%	352%
Marjory Warren	1698.75	1616.25	1458.75	1518.75	1395	1383.75	697.5	832.5	95%	104%	99%	119%
Whole Trust	5420.25	5282.25	5040.25	6004.25	4309	4297.75	2526.5	4076	97%	119%	100%	161%