

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlon Rehab	1045.5	1045.5	1641	1635	744	744	744	744	100%	100%	100%	100%
Alexa Rehab (PLK)	756	747	378	372	744	744	372	372	99%	98%	100%	100%
Jade	1146.5	1081.5	804	775	713	713	356.5	713	94%	96%	100%	200%
Adams	769	748.5	783	1421	713	713	356.5	1276.5	97%	181%	100%	358%
Marjory Warren	1680	1530	1458.75	1575	1395	1383.75	697.5	922.5	91%	108%	99%	132%
Pembridge	1395	0	930	0	620	0	310	0	0%	0%	0%	0%
Whole Trust	6792	5152.5	5994.75	5778	4929	4297.75	2836.5	4028	76%	96%	87%	142%