























	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlon Rehab	1167	1167	1650	1642.5	744	744	744	744	100%	100%	100%	100%
Alexa Rehab (PLK)	786	744	375	372	744	744	372	372	95%	99%	100%	100%
Jade	1146.5	986.5	804	877.5	713	713	356.5	793.5	86%	109%	100%	223%
Adams	832	755	755	1150.5	713	713	356.5	713	91%	152%	100%	200%
Marjory Warren	1698.75	1601.25	1541.25	1383.75	1395	1383.75	697.5	697.5	94%	90%	99%	100%
Heathlands	1230	1125	852.5	750	620	620	310	470	91%	88%	100%	152%
St Peter's	1233	996	1176	1617	744	744	744	1140	81%	138%	100%	153%
Midway	1671	1344	2055	2232	1116	1128	1488	1572	80%	109%	101%	106%
Holywell	1242	1032	1209	1201.5	744	744	744	744	83%	99%	100%	100%
Oakmere	1506	1615.5	1989	1752	1116	1452	1488	804	107%	88%	130%	54%
Whole Trust	12512.25	11366.25	12406.75	12978.75	8649	8985.75	7300.5	8050	91%	105%	104%	110%