

Unit: Adams Ward

Month: April

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue		
Early:																																
Number of patients	15	15	14	13	13	13	13	13	14	15	15	15	15	15	15	15	15	15	14	14	14	14	14	14	14	13	14	14	14	13		
Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2		
Regular RN	1		1	1	1			1		1	1	1					1	1							1	1	1		1			
Bank RN																																
Agency RN																																
Total	1	0	1	1	1	0	0	1	0	1	1	1	0	0	0	0	1	1	0	0	0	0	0	0	1	1	1	0	0	1	0	
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2		
Regular HCA								1																				1				
Bank HCA																																
Agency HCA																																
Total	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	
Variance	1	1	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	
Long Day																																
Regular RN	1	1	1	1		1	1	1	2	1	1	1	1	2	1	1	1	1	1	2	2	1	2	1	1	1	1	1	1	2		
Bank RN		1			1	1	1						1		1	1			1				1				1	1				
Agency RN																																
Total	1	2	1	1	1	2	2	1	2	1	1	1	2	2	2	2	1	1	2	2	2	2	2	2	1	1	1	2	2	1	2	
Regular HCA	2	1	1	1		2	2	3	3	1	2	1	2	4	3	2	2	2	1	3	3	3	4	2	4	4	3	1	2	3		
Bank HCA	1	2	3	3	3	2	2		1	3	2	3	2		1	2	2	2	3	1	1	1		1			1	1				
Agency HCA																																
Total	3	3	4	4	3	4	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4	3	2	3	3	
Late																																
Number of patients	15	14	13	13	13	13	13	13	15	15	14	14	15	15	15	15	15	15	14	14	14	14	14	14	14	15	13	12	14	14	14	13
Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Regular RN	1		1	1	1			1		1	1	1					1								1	1	1			1		
Bank RN				1															1											1		
Agency RN																																
Total	1	0	1	1	1	0	0	1	0	1	1	1	0	0	0	0	1	1	0	0	0	0	0	0	1	1	1	0	0	1	0	
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2		
Regular HCA																													1			
Bank HCA																																
Agency HCA																																
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	
Variance	1	1	2	2	1	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	
Night																																
Number of patients	15	14	13	13	13	13	13	14	15	15	14	15	15	15	15	15	15	15	14	14	14	14	14	14	14	15	13	14	14	14	13	
Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Regular RN	1	1	1	1	2		1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Bank RN	1	1	1	1		2	1	1	1	1	1	1	1	1					1	1	1	1	1	1	1	1	1	1	1	2	1	
Agency RN																1																
Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	2	1	1	2	1	2	1	2	1	1	1	1	1	
Bank HCA	3	3	3	3	2	3	4	3	4	3	3	2	4	4	3	2	3	3	2	4	4	3	2	3	2	2	1	1	1	1	2	
Agency HCA																																
Total	4	4	4	4	3	4	4	3	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	2	2	2	2	2	
Variance	3	3	3	3	2	3	3	2	3	3	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	1	1	1	1	1	

Unit: Marjory Warren

Month: April

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Early:																															
Number of patients	34	34	31	34	32	29	29	29	29	26	24	27	30	30	30	28	29	29	29	27	27	27	26	28	27	30	30	30	30	29	
Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Regular RN	1		1	1	1	1	1	1		1	1	1	1	1			1	1	1	1		1	1	1	1	1	1		1	1	
Bank RN																															
Agency RN																															
Total	1	0	1	1	1	1	1	1	0	1	1	1	1	1	0	0	1	1	1	1	0	1	1	1	1	1	1	0	1	1	
Variance	0	-1	0	-1	0	0	0	0	-1	0	0	0	0	0	-1	-1	0	0	0	0	-1	0	0	0	0	0	0	-1	0	0	
Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Regular HCA																															
Bank HCA																															
Agency HCA																															
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0
Variance	1	1	1	1	1	1	1	1	1	0	0	1	0	1	0	0	0	0	0	1	1	1	2	4	0	0	4	4	0	1	
Long Day																															
Regular RN	4	4	4	3	3	4	4	4	4	4	3	3	4	3	4	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	
Bank RN					1							1	1		1					1											
Agency RN																															
Total	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Regular HCA	3	3	3	4	4	3	4	4	4	3	3	4	3	2	3	4	3	3	3	4	3	4	4	4	4	4	3	4	4	3	
Bank HCA	2	2	2	1	1	2	1	1	1	1	1	1	1	3	1		1	1	1	1	2	1	2	4		1			2		
Agency HCA																															
Total	5	5	5	5	5	5	5	5	5	4	4	5	4	5	4	4	4	4	4	5	5	5	6	8	4	4	4	4	4	5	
Late																															
Number of patients	34	31	34	32	29	29	29	29	26	24	27	30	30	30	28	29	29	29	29	27	27	26	28	27	26	30	30	30	29	31	
Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Regular RN																															
Bank RN																															
Agency RN																															
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Variance	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Regular HCA																															
Bank HCA																															
Agency HCA																															
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Variance	1	1	1	1	1	1	1	1	1	0	0	1	0	1	0	0	0	0	0	1	1	1	2	4	0	0	0	0	0	1	
Night																															
Number of patients	34	31	34	32	29	29	29	29	26	24	27	30	30	30	28	29	29	29	29	27	27	26	28	27	26	30	30	30	29	31	
Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Regular RN	3	3	4	4	3	4	3	3	3	3	3	3	4	4	4	4	4	3	3	4	3	3	4	4	4	4	3	3	3	3	
Bank RN	1	1					1	1	1	1	1							1	1		1	1				1	1	1	1		
Agency RN																															
Total	4	4	4	4	3	4	4	4	4	4	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Variance	0	0	0	0	-1	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Regular HCA	2	2	2	2	1	2	1	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	1	1	1	2	1	1	1	2	
Bank HCA	1	1	1	1	2	1	2	1	1			1				2	1			1	1	1	1	1	1	1	1	2	1	1	
Agency HCA																															
Total	3	3	3	3	3	3	3	3	3	2	2	3	2	2	2	2	2	2	2	3	3	3	2	2	2	2	2	3	3	3	
Variance	1	1	1	1	1	1	1	1	1	0	0	1	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	1	1	1	

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlonc Rehab	1023	1012.5	1623	1654.5	720	720	720	732	99%	102%	100%	102%
Alexa Rehab (PLK)	738	720	366	348	720	720	360	360	98%	95%	100%	100%
Jade	1070	1033	770.5	746	690	690	345	690	97%	97%	100%	200%
Adams	777.5	739	721.5	1295	690	690	345	1230.5	95%	179%	100%	357%
Marjory Warren	1597.5	1518.75	1410	1646.25	1350	1327.5	675	855	95%	117%	98%	127%
Whole Trust	5206	5023.25	4891	5689.75	4170	4147.5	2445	3867.5	96%	116%	99%	158%