Unit: Athlone House

Month: August

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	20	20	20	20	20	20	21	21	21	21	21	21	21	21	21	21	21	22	21	21	20	21	21	21	20	20	20	20	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	2	2	2	2	2	2	2	1	2	2	1	2	2	2	2	2	2	2	2	2	1	2	1	2	2	2	2	2	1	2	1
	Bank RN								1			1										1		1						1		1
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	Reason	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	3	2	2	3	2	2	3	2	2	2	3	3	2	3	3	3	2	3	2	2	2	2	2	2	2	2	2	2	3	4	3
	Bank HCA	1	2	2	1	2	2	1	2	2	2	1	1	2	1	1	1	2	1	2	2	2	2	2	2	2	2	2	2	1		1
	Agency HCA																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																															
Late	Number of patients	20	20	20	20	20	20	21	21	21	21	21	21	21	21	21	21	21	22	22	21	20	21	21	21	20	20	20	20	20	20	20
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	2	1	1	2	2	2	2	2	1	1	1	2	2	2	1	1	2	2	1	2	1	1	2	2	1	2	2
	Bank RN	1	1	1	1		1	1						1	1	1				1	1			1		1	1			1		
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																															
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	2	2	2	3	4	3	2	3	2	2	2	3	4	2	2	2	2	2	3	2	2	3	2	2	2	3	4	2	3	2	4
	Bank HCA	1	2	2	1		1	2	1	2	2	2	1		2	2	2	2	2	1	2	2	1	2	2	2	1		2	1	2	
	Agency HCA	1																														
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Reason	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Night	Number of patients	20	20	20	20	20	20	21	21	21	21	21	21	21	21	21	21	21	22	21	20	20	21	21	21	20	20	20	20	20	20	20
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	1	2	2	2	2	1	2	2	1	1	2	2	1	1	1	2	2	1	2	2	1	1	1	2	1	2	1	1	2
	Bank RN		1	1					1			1	1			1	1	1			1			1	1	1		1		1	1	
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																															
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	1	2	2	2	2	2	2	2	2	2	1	2	2	1	2	1	2	2	1	2	2	2	2	2	1	2	2	1	2	2
	Bank HCA		1										1			1		1			1						1			1		
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																															

Reason Codes	
1	Sickness
2	Unfilled bank shift
3	Escort
4	Special
5	Unauthorised absence
6	Vacancies
7	Annual Leave
8	Mandatory Training

Unit: Athlone Rehab

Month: August

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	19	19	19	19	19	19	19	19	19	19	19	19	19	20	20	20	20	20	20	20	20	19	19	19	19	18	18	17	17	17	17
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	3	1	1	3	3	2	3	2	1	1	2	2	2	2	2	1	2	2	2	3	2	2	1	1	3	3	3	3	3	2	
	Bank RN		1	1			1		1	1	1				1	1	1		1	1				1	1							2
	Agency RN																						1									
	Total	3	2	2	3	3	3	3	3	2	2	2	2	2	3	3	2	2	3	3	3	2	3	2	2	3	3	3	3	3	2	2
	Variance	0	-1	-1	0	0	0	0	0	-1	-1	-1	-1	-1	0	0	-1	-1	0	0	0	-1	0	-1	-1	0	0	0	0	0	-1	-1
	Reason											2	2	2								2										
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	5	5	5	5	4	4	4	6	5	4	6	6	6	3	5	5	5	5	3	3	3	3	4	5	6	5	5	5	3	5	5
	Bank HCA					1	1	1							1					2				1			1					
	Agency HCA														1	1					3	1	1							2		
	Total	5	5	5	5	5	5	5	6	5	4	6	6	6	5	6	5	5	5	5	6	4	4	5	5	6	6	5	5	5	5	5
	Variance	1	1	1	1	1	1	1	2	1	0	2	2	2	1	2	1	1	1	1	2	0	0	1	1	2	2	1	1	1	1	1
	Reason	6	6	6	6	6	6	6	6	6		6	6	6	6	6	6	6	6	6												
Late	Number of patients	19	19	19	19	19	19	19	19	19	19	19	19	19	20	20	20	20	20	20	20	20	19	19	19	19	18	17	17	17	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	1	2	2	1	2		1	1	1	1	1	2	1	1	1	2	2	1	2	1		1	1	2				1	1
	Bank RN		1	1			1		2	1	1	1	1	1		1							1		1	1		1	1	1	1	1
	Agency RN																1	1										1	1			
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	0	2	2	2	2	2	1	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	-2	0	0	0	0	0	-1	0	0
	Reason																				2											
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	4	5	5	4	4	4	4	4	3	4	4	6	5	3	5	5	5	4	3	4	4	4	4	3	4	5	4	4	5	5	5
	Bank HCA	1			1	1	1	1	1	1		1			1				1	2	1			1	1	1		1	1			
	Agency HCA									1					1	1						1	1		1							
	Total	5	5	5	5	5	5	5	5	5	4	5	6	5	5	6	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Variance	1	1	1	1	1	1	1	1	1	0	1	2	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Reason	6	6	6	6	6	6	6	6			6				6																
Night	Number of patients	19	19	19	19	19	19	19	19	19	19	19	19	19	20	20	20	20	20	20	20	20	19	19	19	19	18	17	17	17	17	17
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	1	1	1	1			2	1	1	2	2	1	1	1	2	2	2	1	1	1		1	1	1	1	1	1	2	2
	Bank RN			1	1	1	1	1	1	2						1							1		1	1	1	1	1	1		
	Agency RN							1	1								1	1				1		1	1							
	Total	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason											2	2																			
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	1	2	1	1	2	1	2	2	2	2	1	2	2	1	2	2	2	1	2	2	2	1	2	1	2	1	1	1
	Bank HCA				1		1	1							1			1								1		1			1	
	Agency HCA									1												1								1		1
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																															

Unit: Garside House

Month: August

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	38	37	37	36	35	35	35	35	35	35	35	35	35	35	35	36	36	35	35	35	36	37	38	38	38	38	38	38	38	38	38
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	1	2	2	5	3	3	2	2	2	1	4	3	3	2	3	4	2	3	2	2	3	3	1	3	2	5	3	3	2	3	1
	Bank RN	2	2	2		2	1	1	2	3	2		1	2	1	1	1	1		1	1	1	2	1		2		1	1	1		2
	Agency RN	1	1	1			1	1			1	1			2	1		1		1	2	1		1	1	1		1	1	1	1	1
	Total	4	5	5	5	5	5	4	4	5	4	5	4	5	5	5	5	4	3	4	5	5	5	3	4	5	5	5	5	4	4	4
	Variance	0	1	1	1	1	1	0	0	1	0	1	0	1	1	1	1	0	-1	0	1	1	1	-1	0	1	1	1	1	0	0	0
	Reason		4	4	4	4	4			4	4	4		4	4	4	4		2		4	4	4	2		4	4	4	4			
	Agreed HCA	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
	Regular HCA	2	1	2	3	5	5	1	2	2	3	3	5	5	2	3	4	3	2	3	3	5	5	2		1	4	2	3	2	4	4
	Bank HCA		1	3	3	1		2	5	3	4	3	2		3	4	3	3	2	4	1			2	5	5	2	2	1	4	1	1
	Agency HCA	3	3	1		1	2	4	1	1	1	1		2	1			2	4	2	2	2	2	3	1			1	1	1	1	1
	Total	5	5	6	6	7	7	7	8	6	8	7	7	7	6	7	7	8	8	9	6	7	7	7	6	6	6	5	5	7	6	6
	Variance	-1	-1	0	0	1	1	1	2	0	2	1	1	1	0	1	1	2	2	3	0	1	1	1	0	0	0	-1	-1	1	0	0
	Reason	2	2			4	4	4	4		4	4	4	4		4	4	4	4	4		4	3	4				2	2	4	2	
Late	Number of patients	38	37	37	36	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	36	37	38	37	38	38	38	38	38	38	38
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	3	2	2	5	3	3	2	3	1	1	3	3	3	2	1	2	1	3	3	3	3	1	1		1	3	4	3	3	1	2
	Bank RN		2			1	1	1	1	4	3	1		1	1	1	1	2	1		1	1	2	1	4	2			1	1		3
	Agency RN	2	1	1		1	1	1	1		1	1			2	2	1	1		1	1	1		3	1	2			1	1	3	
	Total	5	5	3	5	5	5	4	5	5	5	5	3	4	5	4	4	4	4	4	5	5	3	5	5	5	3	4	5	5	4	5
	Variance	2	2	0	2	2	2	1	2	2	2	2	0	1	2	1	1	1	1	1	2	2	0	2	2	2	0	1	2	2	1	2
	Reason	4	4		4	4	4	4	4	4	4	4		4	4	4	4	4	4	4	4	4		4	4	4		4	4	4	4	4
	Agreed HCA	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
	Regular HCA	2	2	3	5	4	3	4	2	3	3	3	3	4	3	2	3	1	2	2	4	3	3	2	1	2	4	2	2	3	2	4
	Bank HCA	1	4	3	1	1		4	1	2	4	4	2	2	3	4	4	4	1	3		1	1	2	4	4	2	3	1	2	1	1
	Agency HCA	3		1		2	4		4	1			3	1	1	1	1	2	3	3	2	2	4	2	1			2	3	1	3	1
	Total	6	6	7	6	7	7	8	7	6	7	7	8	7	7	7	8	7	6	8	6	6	8	6	6	6	6	7	6	6	6	6
	Variance	0	0	1	0	1	1	2	1	0	1	1	2	1	1	1	2	1	0	2	0	0	2	0	0	0	0	1	0	0	0	0
	Reason			4		4	4	4	4		4	4	4	4	4	4	4	4		4			4					4				
Night	Number of patients	38	37	37	36	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	36	37	38	38	38	38	38	38	38	38	38
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	3	1	1	1	1	2	2	2	1	2	1	2	1	3	2	2	2	1	2	3	4	3	1	1	2	3	3	2	2	3	2
	Bank RN	1	2		1	1	1	1	1	2			1	1		1	1	1	2	1	1		1	2	2	2	1	1		2	1	1
	Agency RN		1	3	1	2	1	1	1	1	2	3		2	1	1	1		1	1					1				2			
	Total	4	4	4	3	4	4	4	4	4	4	4	3	4	4	4	4	3	4	4	4	4	4	3	4	4	4	4	4	4	4	3
	Variance	1	1	1	0	1	1	1	1	1	1	1	0	1	1	1	1	0	1	1	1	1	1	0	1	1	1	1	1	1	1	0
	Reason	4	4	4		4	4	4	4	4	4	4		4	4	4	4		4	4	4	4	4		4	4	4	4	4	4	4	
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	3			1	2	3	4	2	3	1	3	2	4	4	1	2	1	1	4	3	3	3	1	2	3	4	4	4	1		
	Bank HCA	2	4	4	3	4	3	1	4	3	2	1	4	1	2	2	3	3	4		1	1	2	4	3	2	1			2	3	3
	Agency HCA		1		1			1			3	2		1		2	1	2	1	2	2	1						1	1	2	2	2
	Total	5	5	4	5	6	6	6	6	6	6	6	6	6	6	5	6	6	6	6	6	5	5	5	5	5	5	5	5	5	5	5
	Variance	1	1	0	1	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1
	Reason	4	4		4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4

Unit: Princess Louise

Month: August

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	42	42	42	42	42	42	42	42	41	41	41	41	41	41	41	41	41	41	41	42	43	43	43	42	42	42	42	42	42	42	42
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	3	2	3	2	2	2	2	2	2	3	3	3	3	2	3	2	2	3	4	3	4	3	3	3	2	3	2	2		2	2
	Bank RN		2	1	1	1	1	2	1	2	1	2	1	1	1	1	1	2	1		1	1	1	1	1	2			1	2	2	2
	Agency RN	1															1											1				
	Total	4	4	4	3	3	3	4	3	4	4	5	4	4	3	4	4	4	4	4	4	5	4	4	4	4	3	3	3	2	4	4
	Variance	-1	-1	-1	-2	-2	-2	-1	-2	-1	-1	0	-1	-1	-2	-1	-1	-1	-1	-1	-1	0	-1	-1	-1	-1	-2	-2	-2	-3	-1	-1
	Reason	2	6	6	2	2	2	2	2	6	6		7	7	2	7	6	6	7	7	7		2	6	6	7	2	2	2	2	6	6
	Agreed HCA	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
	Regular HCA	1	4	5	5	4	3	3	4	3	4	3	1	4	1	5	2	5	5	6	7	4	6	3	6	5	5	6	3	4	5	3
	Bank HCA	5	4	3	4	5	6	6	3	5	4	6	7	5	8	5	6	3	4	3	2	5	2	5	2	3	5	4	4	6	3	5
	Agency HCA	2			1				1				1																			
	Total	8	8	8	10	9	9	9	8	8	8	9	9	9	9	10	8	8	9	9	9	9	8	8	8	8	10	10	7	10	8	8
	Variance	0	0	0	2	1	1	1	0	0	0	1	1	1	1	2	0	0	1	1	1	1	0	0	0	0	2	2	-1	2	0	0
	Reason				4	4	4	4				4	4	4	4	3			4	4	4	4					4	4	2	4		
Late	Number of patients	42	42	42	42	42	42	42	42	41	41	41	41	41	41	41	41	41	41	41	42	43	43	43	42	42	42	42	42	42	42	42
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	2	2	2	1	2	2		2		2	2	1	2	2	2	2	2	2	2	2	1	2	2		2	1	2	2	2	2	2
	Bank RN		2	2	3		2	3	2		2	2	2	2	2	1				1		2	2				1		2	4		
	Agency RN															1							1					1				
	Total	2	4	4	4	2	4	3	4	0	4	4	3	4	4	4	2	2	2	3	2	3	5	2	0	2	2	3	4	6	2	2
	Variance	-2	0	0	0	-2	0	-1	0	-4	0	0	-1	0	0	0	-2	-2	-2	-1	-2	-1	1	-2	-4	-2	-2	-1	0	2	-2	-2
	Reason	2				2		2		2			2				2	2	2	2	2	2	4	2	2	2	2	2		4	2	2
	Agreed HCA	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
	Regular HCA	6	5	5	2	3	5	3	6	5	5	3	3	5	3	3	5	5	4	8	5	5	5	5	5	4	5	6	3	4	5	5
	Bank HCA	3	3	3	7	5	3	4	2	3	3	5	6	4	6	4	3	3	6	2	5	4	4	3	3	4	7	4	6	5	3	3
	Agency HCA	1			1	4		1				1				1							1									
	Total	10	8	8	10	12	8	8	8	8	8	9	9	9	9	8	8	8	10	10	10	9	10	8	8	8	12	10	9	9	8	8
	Variance	2	0	0	2	4	0	0	0	0	0	1	1	1	1	0	0	0	2	2	2	1	2	0	0	0	4	2	1	1	0	0
	Reason	4			4	4						4	4	4	4				4	4	4	4	4				4	4	4	4		
Night	Number of patients	42	42	42	42	42	42	42	42	41	41	41	41	41	41	41	41	41	41	41	42	43	43	43	42	42	42	42	42	42	42	42
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1		1	1			1	2		1	1	2	2	1	1		1	1	1	1	1	2		1	1	1	1	2	1		1
	Bank RN	1	1	1	1	2	2	1		1	1	1			1	1	1	1	1	1		1		1	1	1	1			1	1	1
	Agency RN		1							1							1				1			1				1			1	
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																															
	Agreed HCA	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
	Regular HCA	4	3	3	3	3	4	4	4	3	3	3	4	4	3	5	3	3	3	3	3	3	4	3	3	6	4	4	5	4	3	3
	Bank HCA	2	3	3	3	3	2	2	2	3	3	3	2	2	3	1	3	3	3	3	3	3	2	3	3		2	2	1	2	3	3
	Agency HCA																															
	Total	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																															

Unit: Princess Louise Rehab

Month: August

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	4	3	4	4	6	6	7	7	8	8	8	9	9	9	9	9	9	9	9	8	8	8	11	9	9	9	8	7	7	7	7
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank RN														1																	
	Agency RN																															
	Total	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	Reason																															
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1	1	2	1	2	1	1	2	2	1	2	2		1	1	1	1	2	2			1	2		2	1	2	
	Bank HCA			1	1	1		1		1	1			1			2	1	1	1	1			2	2	1		2		1		1
	Agency HCA																															
	Total	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1
	Variance	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	Reason																															
Late	Number of patients	4	4	4	4	6	7	7	7	8	8	9	9	9	9	9	9	9	9	9	8	8	9	9	9	9	8	8	7	8	7	7
	Agreed RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular RN	2	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank RN														1																	
	Agency RN																															
	Total	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reason																															
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1		1	1	1	1	1	1	2	1	2	1				1	1	1	1		1		2	1	2		1	
	Bank HCA			1	1	1	1	1	1	1	1	1		1		1	2	2	2	1	1	1		2	1	2		1		2	1	1
	Agency HCA																															
	Total	1	1	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	1
	Variance	0	0	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	0
	Reason																															
Night	Number of patients	4	4	4	4	6	7	7	7	8	8	9	9	9	9	9	9	9	9	8	8	8	9	9	9	9	8	8	7	8	7	7
	Agreed RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1		1	1	1	1		1
	Bank RN															1	1														1	
	Agency RN																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0
	Reason																															
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1										1	1	1	1	1	1	1	1	1	1
	Bank HCA													1	1	1	1	1		1	1	1										
	Agency HCA																		1													
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	Reason																															

Unit: Jade Ward

Month: August

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	4	4	3	3	3	2	2		2	2	1	3	3	3	2	2	1	3	3	3	3	3	2	2	3	2	3	1	1	3	2
	Bank RN				1		1		1			1													1				2	1		
	Agency RN			1	1	1	1	2	3	2	2	1	1	1	1	2	2	2	1			1	1	1		1	2	1	1	1	1	2
	Total	4	4	4	5	4	4	4	4	4	4	3	4	4	4	4	4	3	4	3	3	4	4	3	3	4	4	4	4	3	4	4
	Variance	0	0	0	1	0	0	0	0	0	0	-1	0	0	0	0	0	-1	0	-1	-1	0	0	-1	-1	0	0	0	0	-1	0	0
	Reason				3							2						2	1	1	2			2	2					2		2
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	1	1	1	1	2				1	1		2	1	2	1	1		1	1	1		2	2	2	1	1	1			3	1
	Bank HCA							1	2		2	1		1				1	2	1	1	1				1		1	2	3		1
	Agency HCA	2	2	2	2	1	3	2	1	2		2	1	1	1	2	2	3	2	1	1	2	1	1	1	1	2	1	1	2		1
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	5	3	3	3	3	3	3	3	3	3	3	5	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	2	0	0
	Reason																	4	3											3		
Late	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	2	3	2	3	2	2	1	2	2	2	2	2	2	1	2	2	2	2	2	2	1	1	1	1	2	1	3	2	1	1	2
	Bank RN														1	1						1									1	
	Agency RN	1		1		1	1	2	1	1	1	1	1	1	1		1	1	2			1	2	1	2		2		1	1	1	1
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	2	2	3	3	2	3	2	3	3	3	2	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	-1	0	0	-1	0	-1	0	0	0	-1	0	0
	Reason																		2	2	2			1		1				2		
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	1	1	1		1			2	2	1	1	1	1	1	1	1	2	1	1	1	1	2		1			1	1	1	2	2
	Bank HCA				1	1		2		1	2	2			1	1	1		1	1	1					2	1	1	1	1		
	Agency HCA	2	2	2	2	1	3	1	1				2	2	1	1	1	2	2	1	1	1	1	3	2	1	2	1	1	2	1	1
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	3	3	2	3	3	3	3	3	3	3	4	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	-1	0	0	0	0	0	0	0	1	0	0
	Reason																	3				2								4		
Night	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN					1	1	1							1	1												1				
	Bank RN	1		1					1		1											1		1	1	1	1	1				1
	Agency RN	1	1	1	2	1	1	1	1	2	1	2	2	2	1	1	2	2	2	2	2	1	2	1	1	1	1		2	2	2	1
	Total	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	Reason	6	5	5	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6		
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	1	1	1		1	1	2	2	2	1	1	1	1	1		2	1	2						1	1	1	1	1
	Bank HCA				1	1	1	2						1				1	1		1			1	1		1	1	1	1	1	1
	Agency HCA								1	1					1	1	1		2				2	2	1	2	1					
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	3	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0
	Reason																		2					6								

Unit: Marjory Warren

Month: August

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	34	34	34	34	32	34	33	31	34	34	34	34	34	34	34	34	34	34	34	34	33	33	33	33	33	32	31	30	33	34	34
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	3	3	3	4	4	3	3	3	5	3	5	4	4	4	4	4	5	4	3	5	3	3	2	3	3	2	4	3	4	2	2
	Bank RN						1		1	1																1		1				
	Agency RN	1	2	1		1		1			2					1	1		1				1			1	1		1		1	3
	Total	4	5	4	4	5	4	4	4	6	5	5	4	4	4	5	5	5	5	3	5	3	4	2	3	5	3	5	4	4	3	5
	Variance	-1	0	-1	-1	0	-1	-1	-1	1	0	0	-1	-1	-1	0	0	0	0	-2	0	-2	-1	-3	-2	0	-2	0	-1	-1	-2	0
	Reason	2	4	6	2		2	2	2	8			2	2	2					2		2	2	2	2		1		2	2	1	
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	2	4	3	2	2	2	3	1	4	3	5	1	3	1	3	3	3	4	4	2	3	3	4	5	4	4	4	3	3	3	2
	Bank HCA	2		1	3	2	2	1	4	1	1	2	3	1	4	3	2	1	1	2	3	3	2			1			3	1	1	2
	Agency HCA				2	1																	1	2	2	1	1			1		
	Total	4	4	4	7	5	4	4	5	5	4	7	4	4	5	6	5	4	5	6	5	6	6	6	7	6	5	4	6	5	4	4
	Variance	1	1	1	4	2	1	1	2	2	1	4	1	1	2	3	2	1	2	3	2	3	3	3	4	3	2	1	3	2	1	1
	Reason	3	3	3	3	3	3	3	3	4	4	3	3	3	3	3	4	4	3	3	3	3	4	4	4	4	4	4	3	3	4	4
Late	Number of patients	34	34	34	34	34	34	33	31	34	34	34	34	34	34	34	34	34	34	34	34	33	33	33	33	33	31	30	33	34	34	34
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	3	1	3	3	5	2	4	4	2	3	3	5	3	2	3	3	1	1	3		2	5	4	2	2	3	2	3	2	1	1
	Bank RN						1			1		1			1	1	1	2	1	1	1	3			1	1		1			2	
	Agency RN	1	3	1		1	1		1	1	1				1				2		2			1		1	1					3
	Total	4	4	4	3	6	4	4	5	4	4	4	5	3	4	4	4	3	4	4	3	5	5	5	3	4	4	3	3	2	3	4
	Variance	0	0	0	-1	2	0	0	1	0	0	0	1	-1	0	0	0	-1	0	0	-1	1	1	1	-1	0	0	-1	-1	-2	-1	0
	Reason				4	8			8				8	2				2			2	8	8	8	2			1	2	1	2	
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	2		3	1	1	1	1	1	2	1	2	3	2	1	2	2	3	2	3	3	2	1	1	3	1	3	1	3	3	2	1
	Bank HCA	3	4	1	3	3	3	3	3	2	3	5	2	4	3	1	3	2	1	3	2	2	3	3	1	3	1	3	3	1	2	3
	Agency HCA				1											1							1	2	2	1	2					
	Total	5	4	4	5	4	4	4	4	4	4	7	5	6	4	4	5	5	3	6	5	4	5	6	6	5	6	4	6	4	4	4
	Variance	2	1	1	2	1	1	1	1	1	1	4	2	3	1	1	2	2	0	3	2	1	2	3	3	2	3	1	3	1	1	1
	Reason	3	3	3	3	3	3	3	3	4	4	3	3	3	3	3	4	4		3	3	4	4	4	4	4	4	4	4	3	4	4
Night	Number of patients	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	33	33	33	33	33	33	31	30	33	34	34	34
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	3	2	1	2	2	1	3	2	1	1		1	1	2		1	1	1	1	1	1	1		1	1	2	1	1		2	1
	Bank RN			1			1				2	2									2	2	2	2	1	2	1	1	2	2		
	Agency RN		1	1	2	2			1	1		1	3	2		3	2	2	2	3				1				1				2
	Total	3	3	3	4	4	2	3	3	2	3	3	4	3	2	3	3	3	3	4	3	3	3	3	2	3	3	3	3	2	2	3
	Variance	0	0	0	1	1	-1	0	0	-1	0	0	1	0	-1	0	0	0	0	1	0	0	0	0	-1	0	0	0	0	-1	-1	0
	Reason				4	4	2			2			4		2					4					2					2	4	
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	3	1		1	1	1	1	2	1					2	3	3	1		1	1	1	3	2	1		1	2	1	3	4	1
	Bank HCA	1	3	3	3	3	3	3	2	2	4	4	4	4	2	1	1	3	4	3	3	3	1	1	3	3	1		1			2
	Agency HCA			1						2											1	1	1	3	2	1	1				1	
	Total	4	4	4	4	4	4	4	4	5	4	4	4	4	4	4	4	4	4	4	5	5	5	6	6	4	3	2	2	3	5	3
	Variance	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	3	3	3	4	4	2	1	0	0	1	3	1
	Reason	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4			4	4	4

Unit: Pembridge

Month: August

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	13	13	13	13	12	12	11	11	10	10	10	10	10	10	9	12	12	11	11	11	11	11	11	10	8	6	6	9	8	10	9
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	4	3	1	4	4	2	3	2	3	3	3	3	3	2	1	2	2	4	4	3	3	5	2	1	4	3	3	3	2	2	2
	Bank RN		1	3			1		1		1		1		1	1	1	2			1	1		1	2		1	1			2	2
	Agency RN				1									1		1									1					1		
	Total	4	4	4	5	4	3	3	3	3	4	3	4	4	3	3	3	4	4	4	4	4	5	3	4	4	4	4	3	3	4	4
	Variance	0	0	0	1	0	-1	-1	-1	-1	0	-1	0	0	-1	-1	-1	0	0	0	0	0	1	-1	0	0	0	0	-1	-1	0	0
	Reason				4		2	2	2	2		2			2	2	2						4	2					2	2		
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA		1	1	1	1		1	1	2	2	1			1	1	2	2	1	1	1			2	1	1	1	1	1	1	1	1
	Bank HCA	1	2	2	1	2	4	3	2	1	1	2	3	2	2	1			1	1	2	3	1		2	1	1		1	1	1	1
	Agency HCA	1											1				1							1						1		
	Total	2	3	3	2	3	4	4	3	3	3	3	4	2	3	2	3	2	2	2	3	3	1	3	3	2	2	1	2	3	2	2
	Variance	0	1	1	0	1	2	2	1	1	1	1	2	0	1	0	1	0	0	0	1	1	-1	1	1	0	0	-1	0	1	0	0
	Reason		4	4		4	4	4	4	4	4	4	4		4		4				4	4	1	4	4			2		2		
Late	Number of patients	13	13	13	13	12	12	11	11	10	10	10	10	10	10	9	12	12	11	11	11	11	11	11	9	8	7	7	9	10	10	9
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	3	3	2	3	3	2	2	2	2	2	2	2	1	2	2	3	2	2	3	1	2		2	2	2	2	2	2
	Bank RN																				1			1								
	Agency RN																1															
	Total	2	2	2	3	3	2	3	3	2	2	2	2	2	2	2	2	2	2	3	3	2	3	2	2	0	2	2	2	2	2	2
	Variance	0	0	0	1	1	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	-2	0	0	0	0	0	0
	Reason				4			4	4											4	4		6									
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA			1	1	1		3		1	1	1		1	1	1	1	1			1	1	1	1	1		1	1	1		1	1
	Bank HCA	1	2	1			3		3	2	1	2	3	1	1	1	1	1	2	1	1	1		1	1		1	1	1	2	1	1
	Agency HCA	1											1																			
	Total	2	2	2	1	1	3	3	3	3	2	3	4	2	2	2	2	2	2	1	2	2	1	2	2	0	2	2	2	2	2	2
	Variance	0	0	0	-1	-1	1	1	1	1	0	1	2	0	0	0	0	0	0	-1	0	0	-1	0	0	-2	0	0	0	0	0	0
	Reason				2	2	4	4	4	4		4	4							2			6									
Night	Number of patients	13	13	13	13	12	12	11	11	11	10	10	10	10	10	9	12	12	11	11	11	11	11	10	8	8	6	7	8	10	9	9
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	1	1	1	1	2	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1		1	1	2	2	2	2
	Bank RN			1		1	1		1	1	1	1	1	1		1					1	1	1	1	1			1				
	Agency RN				1						1							1	1	1							1					
	Total	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	1	2	2	2	2	2	2	2	2	0	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	-2	0	0	0	0	0	0
	Reason										4						2															
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1		1		1	1	1		1	1	1	1	1		1	1		1	1	1	1	1	1	1		1	1	1			
	Bank HCA		1	1	2		1		1	1	1	1	1		1	1														1	1	1
	Agency HCA						1	1					1												1							
	Total	1	1	2	2	1	3	2	1	2	2	2	3	1	1	2	1	0	1	1	1	1	1	1	2	0	1	1	1	1	1	1
	Variance	0	0	1	1	0	2	1	0	1	1	1	2	0	0	1	0	-1	0	0	0	0	0	0	1	-1	0	0	0	0	0	0
	Reason			4	4		4	4		4	4	4	4			4									8							

		Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
		1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**	**20**	**21**	**22**	**23**	**24**	**25**	**26**	**27**	**28**	**29**	**30**	**31**
Trust Total RN	**Agreed RN**	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62
	Regular RN	52	39	34	51	50	39	44	36	36	37	39	44	42	39	34	36	35	43	44	41	42	45	27	30	33	44	45	41	34	36	33
	Bank RN	5	11	13	4	6	13	5	15	16	12	9	6	7	11	14	9	9	5	5	11	12	10	14	17	15	6	11	8	12	10	13
	Agency RN	7	10	11	8	10	7	10	10	8	12	10	7	9	9	12	13	12	12	9	7	6	7	10	8	7	8	4	10	7	9	13
	Total	64	60	58	63	66	59	59	61	60	61	58	57	58	59	60	58	56	60	58	59	60	62	51	55	55	58	60	59	53	55	59
	Variance	2	-2	-4	1	4	-3	-3	-1	-2	-1	-4	-5	-4	-3	-2	-4	-6	-2	-4	-3	-2	0	-11	-7	-7	-4	-2	-3	-9	-7	-3
Trust Total HCA	**Agreed HCA**	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83
	Regular HCA	51	45	52	48	52	49	48	51	52	50	54	54	59	44	54	53	48	46	57	53	51	59	46	50	47	61	57	54	48	59	50
	Bank HCA	24	36	34	41	37	38	42	39	36	41	46	42	33	46	35	38	38	40	37	35	33	21	35	36	38	30	29	31	38	25	31
	Agency HCA	16	8	7	10	10	13	10	9	9	4	6	10	7	7	11	7	11	15	9	12	12	16	19	14	7	9	6	7	13	8	7
	Total	91	89	93	99	99	100	100	99	97	95	106	106	99	97	100	98	97	101	103	100	96	96	100	100	92	100	92	92	99	92	88
	Variance	8	6	10	16	16	17	17	16	14	12	23	23	16	14	17	15	14	18	20	17	13	13	17	17	9	17	9	9	16	9	5
	Early Census Total	190	188	189	188	186	188	188	186	188	188	188	189	189	190	189	193	193	192	191	191	191	192	196	192	189	185	183	183	185	188	187
	Late Census Total	190	189	189	188	188	189	188	186	188	188	189	189	189	190	189	192	192	192	192	191	191	193	194	190	189	184	182	186	189	188	187
	Night Census Total	190	189	189	188	188	189	189	189	189	188	189	189	189	190	189	192	192	192	190	189	191	193	193	190	189	183	182	185	189	187	187
	Average Daily Census	190	189	189	188	187	189	188	187	188	188	189	189	189	190	189	192	192	192	191	190	191	193	194	191	189	184	182	185	188	188	187

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Athlone House	1162.5	930	1627.5	1860	465	465	465	465	80%	114%	100%	100%
Ahlone Rehab	1162.5	1027.5	1860	2370	465	450	465	465	88%	127%	97%	100%
Garside	1627.5	2085	2790	3090	697.5	892.5	930	1267.5	128%	111%	128%	136%
Princess Louise	2092.5	1560	3720	4087.5	465	465	1395	1395	75%	110%	100%	100%
Alexandra Rehab (PLK)	697.5	480	697.5	870	232.5	225	465	232.5	69%	125%	97%	50%
Jade	1627.5	1552.5	1395	1447.5	697.5	457.5	465	480	95%	104%	66%	103%
Marjory Warren	2092.5	1890	1395	2265	697.5	682.5	465	945	90%	162%	98%	203%
Pembridge	1395	1365	930	1072.5	465	450	232.5	307.5	98%	115%	97%	132%
Whole Trust	11857.5	10890	14415	17062.5	4185	4087.5	4882.5	5557.5	90%	121%	98%	116%