Unit: Athlone

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	20	20	20	19	19	19	19	17	17	17	17	16	17	17	17	17	17	19	19	21	21	20	20	20	20	19	19	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	1	2	2	2	2	1	2	2	2	1	1	1		2	1	1	1	1	1	1	1	1	2	2	2	3	2	1	1
	Bank HCA												1	1	1															
	Agency HCA																													
	Total	1	2	2	2	2	1	2	2	2	1	1	2	1	3	1	1	1	1	1	1	1	1	2	2	2	3	2	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Bank RN																													
	Agency RN																													
	Total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA	3	2	2	2	2	3	2	2	2	2	3	2	3	1	3	3	3	3	2	3	3	3	2	2	2	1	2	3	3
	Bank HCA										1																			
	Agency HCA																													
	Total	3	2	2	2	2	3	2	2	2	3	3	2	3	1	3	3	3	3	2	3	3	3	2	2	2	1	2	3	3
Late	Number of patients	20	20	19	19	19	19	17	17	17	17	15	16	17	17	17	17	17	19	21	21	21	20	20	20	18	19	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	1	2	2	2	2	1	2	2	2	1		2	1	3	1	1	1	1	1	1	1	1	2	2	1	3	1	1	1
	Bank HCA											1								1						1		1		
	Agency HCA																													
	Total	1	2	2	2	2	1	2	2	2	1	1	2	1	3	1	1	1	1	2	1	1	1	2	2	2	3	2	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	20	20	19	19	19	19	17	17	17	17	16	17	17	17	17	17	19	19	21	21	20	20	20	20	18	19	20	20	20
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN	1	1																											
	Agency RN																													
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA																													
	Agency HCA																													
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Alexandra (PLK)

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	9	9	9	9	9	9	10	10	10	10	9	9	9	8	8	8	8	9	10	10	10	10	10	10	9	9	9	9	9
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN			2	2	2	2	2	1	1	2	2	1	2	2	2	2	2	2	2	2	2	1		2	2	2	2	2	
	Bank RN	2	2						1	1			1										1	2						2
	Agency RN																													
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	
	Bank HCA			1																	1									1
	Agency HCA																													
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Late	Number of patients																													
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	9	9	9	9	9	9	10	10	10	9	9	7	8	8	8	8	8	9	10	10	10	10	10	10	9	9	9	9	9
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1		1	2	2	1		1	1	1	1	2	2	2	1	1	1	1	1	1	1	2	1				1	2
	Bank RN		1	2	1			1	2	1	1	1	1				1	1	1	1	1	1	1		1	2	2	2	1	
	Agency RN																													
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1			1		1	1	1	1	1	1	1			1	1	1	1					1	1
	Bank HCA							1	1		1								1	1					1	1	1	1		
	Agency HCA																													
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Jade Ward

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	20	20	20	19	19	19	19	19	19	19	19	19	19	19	19	19	19	20	20	20	20	19	19	19	19	19	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1			1	1				1	1	1		1				1	1	2						1	1	1		
	Bank RN	1																							1					
	Agency RN													1																
	Total	2	0	0	1	1	0	0	0	1	1	1	0	2	0	0	0	1	1	2	0	0	0	0	1	1	1	1	0	0
	Variance	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	-1	-1	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1				1	2	1	1	1			1		1	1						1	1						1
	Bank HCA					1					1	1	1		1															
	Agency HCA				1																									
	Total	1	1	0	1	1	1	2	1	1	2	1	1	1	1	1	1	0	0	0	0	0	1	1	0	0	0	0	0	1
	Variance	1	1	0	0	0	0	2	0	0	1	1	0	0	0	0	0	0	1	1	0	0	1	1	0	0	0	0	0	0
Long Day	Regular RN	1	2	2	2	2	3	2	3	2	2	2	2	1	2	3	3	2	2		3	3	2	1	2	2	2	2	3	3
	Bank RN		1																					1						
	Agency RN							1					1		1															
	Total	1	3	2	2	2	3	3	3	2	2	2	3	1	3	3	3	2	2	0	3	3	2	2	2	2	2	2	3	3
	Regular HCA	2	1	2	1	1	1	2	1	1	1			1	1	1	1	2	3	3	1	2	2	2	2	1	1	1	2	1
	Bank HCA		1									2	1								1					1	1	1		
	Agency HCA																													
	Total	2	2	2	1	1	1	2	1	1	1	2	1	1	1	1	1	2	3	3	2	2	2	2	2	2	2	2	2	1
Late	Number of patients	20	20	20	19	19	19	19	19	19	19	19	19	19	19	19	19	19	20	20	20	19	19	19	19	19	20	20	20	20
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1		1						1	1			1						1										
	Bank RN	1																												
	Agency RN													1						1										
	Total	2	0	1	0	0	0	0	0	1	1	0	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	-1	-1	0	0	0	0	0	-1	0	0	0	0	0	-1	-1	-1	0	0	-1	-1	-1	-1	-1	-1	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1		1	2	1	1	1	1	1	1	1			1	1					1	1		1	1	1		
	Bank HCA														1	1														1
	Agency HCA				1	1																								
	Total	1	1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	1	1	0	1	1	1	0	1
	Variance	1	1	1	0	1	1	1	0	0	0	1	0	0	0	0	0	1	1	1	0	0	1	1	0	1	1	1	0	0
Night	Number of patients	20	20	19	19	19	19	19	19	19	19	19	19	19	19	19	19	20	20	20	20	19	19	19	19	19	20	20	20	20
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank RN																													
	Agency RN																													
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Bank HCA	1	1	1																										
	Agency HCA																													
	Total	3	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Unit: Adams Ward

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	16	16	16	16	17	17	17	17	17	17	17	17	16	16	16	16	16	16	16	15	15	15	15	15	13	13	13	12	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN						1						1	1						1	1	1					1	1	1	
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0	1	1	1	0	0	0	0	1	1	1	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA			1	1	1	1	1			1	1	1	1	1	1	1			1							1	1		
	Bank HCA									1																				
	Agency HCA																													
	Total	0	0	1	1	1	1	1	0	1	1	1	1	1	1	1	1	0	0	1	0	0	0	0	0	0	1	1	0	0
	Variance	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	1	0	0
Long Day	Regular RN	1	1	2	1	2	1	1		1	1	1	1			1	1	1	1	1	1			1	1	1	1	1	1	
	Bank RN	1	1		1			1	2	1	1	1		1	1	1	1	1	1			1	2	1		1				2
	Agency RN														1										1					
	Total	2	2	2	2	2	1	2	2	2	2	2	1	1	2	2	2	2	2	1	1	1	2	2	2	2	1	1	1	2
	Regular HCA	2	1	1	2	2	2	2	1		2	2	2	2	2	1	1	2	2	2	2	1	1	1	2	2	1	2	1	1
	Bank HCA		2	1					2	2						1	1	1	1		1	2	2	2	1				1	1
	Agency HCA																													
	Total	2	3	2	2	2	2	2	3	2	2	2	2	2	2	2	2	3	3	2	3	3	3	3	3	2	1	2	2	2
Late	Number of patients	16	16	16	16	17	17	17	17	17	17	17	16	16	16	16	16	16	16	15	15	15	15	15	13	13	13	12	12	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN													1								1						1		
	Bank RN																			1	1									
	Agency RN						1						1														1		1	
	Total	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0	1	1	1	0	0	0	0	1	1	1	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA				1	1		1		1	1	1	1		1	1	1				1					1	2			
	Bank HCA			1	1		1							1																
	Agency HCA																													
	Total	0	0	1	2	1	1	1	0	1	1	1	1	1	1	1	1	0	0	0	1	0	0	0	0	1	2	0	0	0
	Variance	0	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	2	1	1	1	1	1	1	0	0	0
Night	Number of patients	16	16	14	16	17	17	17	17	17	17	17	16	16	16	16	16	16	16	15	15	15	15	15	13	13	13	12	11	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	1	1			1		1		1			1	1	1	1	1	1			2	1	1	1	2			
	Bank RN		1	1	1	2	2	1	2	1	2	1	2	2	1	1	1	1	1	1	2	1		1	1	1		2	2	2
	Agency RN																					1								
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1		1	1	1	1	1	1
	Bank HCA	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	2						
	Agency HCA																													
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0

Unit: Marjory Warren

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	30	30	30	30	30	30	29	29	26	24	24	24	26	27	27	29	28	22	22	25	28	30	30	30	31	33	34	32	29
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	1	1	1	1	1	1	1	1		1		1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1
	Bank RN																													
	Agency RN																													
	Total	1	1	1	1	1	1	1	1	0	1	0	1	1	1	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	0	0
Long Day	Regular RN	3	2	3	2	3	2	4	3	4	4	4	3	3	3	2	3	2	4	3	4	4	3	3	4	3	3	3	4	4
	Bank RN	1	2	1	2	1	2		1	1		1	1	1	1	2	1	2		2			1	1		1	1	1		
	Agency RN																													
	Total	4	4	4	4	4	4	4	4	5	4	5	4	4	4	4	4	4	4	5	4	4	4	4	4	4	4	4	4	4
	Regular HCA	3	2	3	2	2	2	3	3	3	2	4	3	2	3	4	3	2	4	3	4	2	4	4	4	3	3	4	4	2
	Bank HCA	1	2	1	2	2	2	1	1	1	2		1	2	1		1	2		1	1	2			1	1	1	1		2
	Agency HCA																													
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	5	4	4	4	5	4	4	5	4	4
Late	Number of patients	30	30	30	30	30	29	29	26	26	25	24	27	27	27	29	28	22	22	25	28	30	30	30	31	33	34	34	29	31
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	0	0
Night	Number of patients	30	30	30	31	30	29	29	26	25	25	24	27	27	27	29	28	22	22	25	28	30	30	30	31	33	34	34	34	31
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	2	2	3	4	3	3	4	3	3	2	1	3	3	2	2	2	2	3	2	1	2	3	3	3	2	2	2	4	2
	Bank RN	2	2	1		1	1				1	2	1	1	2	1	2	1		1	2	2	1	1	1	2	2	2		2
	Agency RN																													
	Total	4	4	4	4	4	4	4	3	3	3	3	4	4	4	3	4	3	3	3	3	4	4	4	4	4	4	4	4	4
	Variance	0	0	0	0	0	0	0	-1	-1	-1	-1	0	0	0	-1	0	-1	-1	-1	-1	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1	1	1	2	2	2	2	2	1	2	2	2	2	2	2	1		2	2	2	2	2	1	1	2	2	2	2	2
	Bank HCA	1	1	1						1							1	2						1	1		1	1	1	1
	Agency HCA																													
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1

Unit: Heathlands

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	13	13	13	13	12	13	12	10	10	10	10	11	12	11	11	11	11	11	11	11	11	11	11	10	10	11	9	10	10
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN			1	1			1			1			1													1			
	Bank RN																													
	Agency RN																													
	Total	0	0	1	1	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	-1	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA										1																			
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	-1	0	0
Long Day	Regular RN	2	1	1	2	3	2	1	3	2	2	2	3	2	2	1	2	3	1	2	2	3	2	2	2	2	2	2	1	1
	Bank RN		2	1			1	1		1		1			1	2	1		1				1	1	1					1
	Agency RN	1																	1	1	1							1	1	
	Total	3	3	2	2	3	3	2	3	3	2	3	3	2	3	3	3	3	3	3	3	3	3	3	3	2	2	3	2	2
	Regular HCA	1			2	2	1	1			1	1	1	1	2	1		1	1	1	1	1				1	1			
	Bank HCA	1	1	2			1	1	2	2		2	1	2		1	2	1	1	1	1	1	2	2	2	2	1	1	2	2
	Agency HCA		1																											
	Total	2	2	2	2	2	2	2	2	2	1	3	2	3	2	2	2	2	2	2	2	2	2	2	2	3	2	1	2	2
Late	Number of patients																													
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	-1	0	0	-1	0	0	-1	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	-1	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA										1																			
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	-1	0	0
Night	Number of patients	13	13	13	12	13	13	10	10	10	10	11	12	11	11	11	11	11	11	11	11	11	11	11	10	11	9	10	10	10
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	1	1	2	2	2	1	1	2	2	1	1	2	2	2	1	1	2	1	1	1	1	1	1		2	1	2
	Bank RN			1					1	1				1					1		1	1	1	1	1	1	2		1	
	Agency RN				1								1					1												
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1					1	1	1	1			1	1		1	1					1	1	1				1	1	
	Bank HCA	1	2	2	2	2					1	1			1			1	1	1	1				1	1	1			1
	Agency HCA																													
	Total	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: St Peter's

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	18	18	18	18	19	18	19	17	17	17	17	16	13	18	18	18	18	17	17	17	17	17	17	17	18	16	18	19	19
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	-1	0	-1	-1	0	-1	0	-1	0	0	0	-1	-1	0	0	0	-1	-1	-1	0	0	-1	0	-1	-1	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	2	1	2	0	3	1	2	0	2	1	2	2	1	2	2	1	0	2	1	2	1	2	2	3	2	1	2
Long Day	Regular RN	1	1	2	3	1	2	2	1	2	1	3	1	2	2	1	2	2	2	1	1	2	2	2	2	2	1	2	1	2
	Bank RN	2				1			1	1	1		1	1		1				1							1		1	
	Agency RN		1					1					1				1	1	1		1		1	1		1			1	1
	Total	3	2	2	3	2	2	3	2	3	2	3	3	3	2	2	3	3	3	2	2	2	3	3	2	3	2	2	3	3
	Regular HCA	2	1	2	2	3	2	3	2	1	2	3	2	1	3	1	3	2	2	2	3	2	3	2	2	2	3	1	2	2
	Bank HCA	2	3	1			1		1	2				1		1	2							1						2
	Agency HCA			2	2	2		3	1	2	1	2	2	3	2	2		3	2	1	2	2	2	1	3	3	3	4	2	1
	Total	4	4	5	4	5	3	6	4	5	3	5	4	5	5	4	5	5	4	3	5	4	5	4	5	5	6	5	4	5
Late	Number of patients																													
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	-1	0	-1	-1	0	-1	0	-1	0	0	0	-1	-1	0	0	0	-1	-1	-1	0	0	-1	0	-1	-1	0	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	2	1	2	0	3	1	2	0	2	1	2	2	1	2	2	1	0	2	1	2	1	2	2	3	2	1	2
Night	Number of patients	18	18	18	18	19	18	19	17	17	17	17	16	16	18	18	18	18	17	17	17	17	17	17	17	18	16	18	19	19
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	1	1		1	1	1	1	2	1	1	1	1	2	1	1	1	1	1	2	2	1	1	1	1	1	1	1
	Bank RN				1	2		1	1	1								1	1					1	1	1	1	1		1
	Agency RN		1	1			1					1		1	1		1			1	1								1	
	Total	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	1	2	2	2	2	2	2	1	2	2	1	1	2	2	1	1	1	1	1	2	2	1	1	2	2	1	2	2
	Bank HCA	1	2	1	1	1	2	1	1	2	1		3	2	1	2	2	3	3	2	2	2	2	3	3	2	2	3	1	1
	Agency HCA				2	1	1	2			1	1		1	1		1												1	1
	Total	3	3	3	5	4	5	5	3	3	4	3	4	4	4	4	4	4	4	3	3	4	4	4	4	4	4	4	4	4
	Variance	1	1	1	3	2	3	3	1	1	2	1	2	2	2	2	2	2	2	1	1	2	2	2	2	2	2	2	2	2

Unit: Midway (Langley House)

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	30	29	28	28	27	28	28	27	27	25	24	22	22	24	25	25	25	24	22	24	27	29	29	28	28	26	26	27	27
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	0	0	0	0	0	0	0	-1	-1	-1	0	-1	0	-1	0	-1	0	0	0	-1	0	0	-1	-1	0	0	-1	-1
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	0	0	2	0	0	1	1	2	1	0	0	0	-1	-1	0	0	0	0	0	1	1	1	1	1	-1	0	0
Long Day	Regular RN	1	1	2	1	1	2	2	2	1	2	2	2	1	1	2	2	2	2	2	1	2	2	2	1	1	1	1	1	2
	Bank RN			1		1			1														1							
	Agency RN	2	3	1	3	2	2	2	1	2	1	1	2	2	3	1	2	1	2	2	3	1	1	2	2	2	3	3	2	1
	Total	3	4	4	4	4	4	4	4	3	3	3	4	3	4	3	4	3	4	4	4	3	4	4	3	3	4	4	3	3
	Regular HCA	2	4	3	3	3	3	4	5	5	4	5	4	4	4	3	2	5	4	3	4	3	3	3	3	4	3	2	3	3
	Bank HCA	2	2						1			1				1	1						3	3	1					
	Agency HCA	2		2	2	4	2	1		1	3		1	1	1		1		1	2	1	2			2	2	3	2	2	2
	Total	6	6	5	5	7	5	5	6	6	7	6	5	5	5	4	4	5	5	5	5	5	6	6	6	6	6	4	5	5
Late	Number of patients																													
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																										1			1
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
	Variance	-1	0	0	0	0	0	0	0	-1	-1	-1	0	-1	0	-1	0	-1	0	0	0	-1	0	0	-1	-1	1	0	-1	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	0	0	2	0	0	1	1	2	1	0	0	0	-1	-1	0	0	0	0	0	1	1	1	1	1	-1	0	0
Night	Number of patients	30	29	28	27	28	28	27	27	27	27	25	22	24	25	25	25	24	22	23	27	29	29	28	28	26	26	27	27	27
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1	1	1	2	2	2	2	1	1	1	1	2	2	2	2	2	2	2	1	2	1	2	1	2	2	2	2	2	1
	Bank RN	1	1						1	1		1	1		1	2	1		1	1		1	1	1			1	1	1	
	Agency RN		1	2	1	1	1	1	1	1	2	1		1				1		1	1	1		1	1	1				2
	Total	2	3	3	3	3	3	3	3	3	3	3	3	3	3	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Variance	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	3	2	3	4	4	4	4	4	3	2	3	2	2	1	3	3	3	1	3	3	3	3	4	2	3	4	4	3	4
	Bank HCA		1	1						1	2		2	1	2	1	1	1	3				2	1		1		1	1	1
	Agency HCA		1									1		1	1					1	1	2			3	1	1			
	Total	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	5	5	5	5	5	5	5	4	5
	Variance	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	1

Unit: Holywell (Langley Neuro)

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	16	16	16	16	16	16	16	16	16	16	16	15	15	16	16	16	16	16	16	16	14	13	14	15	16	14	15	16	16
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	-1	0	-1	0	0	0	-1	-1	0	0	-1	0	0	-1	-1	0	-1	0	0	0	-1	0	0	0	-1	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA			1	1	1		1			1								1	1		1	1		1	1	1		1	
	Bank HCA																													
	Agency HCA											1	1			1														
	Total	0	0	1	1	1	0	1	0	0	1	1	1	0	0	1	0	0	1	1	0	1	1	0	1	1	1	0	1	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	-1	0	0	0	0	0	0	-1	-1	0	0
Long Day	Regular RN	2	2	1	2	3	1	1	2	2	1	1	2	2	1	1	3	1	1	2	1	2	2	2	2	3	2	1	1	2
	Bank RN		1						1	1	1					1			1					1				1		1
	Agency RN	1		1			1	2				1	1	1	1	1		1		1	1	1	1				1	1	1	
	Total	3	3	2	2	3	2	3	3	3	2	2	3	3	2	3	3	2	2	3	2	3	3	3	2	3	3	3	2	3
	Regular HCA	2	2	2	2	2	3	2	3	3	2	2	1	3	2	2	2	3	1	1	3	1	2	3	2	2	1	1	2	2
	Bank HCA		1													1	1		1											
	Agency HCA	1											1		2							1						1		1
	Total	3	3	2	2	2	3	2	3	3	2	2	2	3	4	3	3	3	2	1	3	2	2	3	2	2	1	2	2	3
Late	Number of patients	16	16	16	16	16	16	16	16	16	16	15	15	16	16	16	16	16	16	16	14	13	14	15	16	14	15	16	16	16
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	-1	0	-1	0	0	0	-1	-1	0	0	-1	0	0	-1	-1	0	-1	0	0	0	-1	0	0	0	-1	0
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA			1	1	1		1			1	1	1			1			1	1		1	1		1	1	1		1	
	Bank HCA																													
	Agency HCA																												1	
	Total	0	0	1	1	1	0	1	0	0	1	1	1	0	0	1	0	0	1	1	0	1	1	0	1	1	1	0	2	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	-1	0	0	0	0	0	0	-1	-1	1	0
Night	Number of patients	16	16	16	16	16	16	16	16	16	16	15	15	16	16	16	16	16	16	16	14	13	14	15	16	14	15	16	16	16
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	2	1	2	1	1	1	1	2	2	2	2	1	1	1	1	2	2	1		1	1	2	2	2	2	1	1
	Bank RN	1	1		1		1	1	1							1	1	1			1	1	1	1					1	1
	Agency RN														1							1								
	Total	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	3	1	1	1	2	2	2	1	2	2	2	1	2	1	2	2	2	2	1	2	2
	Bank HCA										1		1				1				1		1					1		
	Agency HCA											1																		
	Total	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Oakmere (Potters Bar)

Month: February

		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Early:	Number of patients	26	25	24	23	24	23	23	24	24	24	24	24	22	21	23	22	22	19	20	20	21	21	21	22	21	21	22	22	20
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																													
	Bank RN																													
	Agency RN																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-1	-1	-1	0	-1	-1	0	0	-1	0	0	0	0	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	-2	-2	0	-1	-1	0	0	0	-1	0	0	0	0	0	0	-1	0	0	0	0	0	-1	0	0	-2	-2	-1
Long Day	Regular RN	4	3	4	4	4	4	3	4	4	3	4	4	2	3	3	3	3	3	3	3	3	4	2	3	4	4	3	4	4
	Bank RN							1			1			1					1			1		1	1					
	Agency RN		1																									1		
	Total	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	4	3	3	4	4	3	4	4	4	4	4	4
	Regular HCA	3	2	3	3	2	2	4	3	3	2	2	3	2	3	3	3	2	2	2	3	2	3	4	3	4	3	1	1	3
	Bank HCA		1			1	2		2	1		1	1	1		2	1	1	2	2	1	1		1				1	1	1
	Agency HCA	1	1			2				1	3	1	1	2	2		1	2		1	1	2	2		1	1	2	1	1	
	Total	4	4	3	3	5	4	4	5	5	5	4	5	5	5	5	5	5	4	5	5	5	5	5	4	5	5	3	3	4
Late	Number of patients																													
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																													
	Bank RN			1	1	1	1						1		1			1		1	1	1				1		1		
	Agency RN																													
	Total	0	0	1	1	1	1	0	0	0	0	0	1	0	1	0	0	1	0	1	1	1	0	0	0	1	0	1	0	0
	Variance	0	0	1	1	1	1	0	0	0	0	0	1	-1	0	-1	-1	0	0	0	0	1	0	-1	0	1	0	1	0	0
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																													
	Bank HCA																													
	Agency HCA																													
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	-2	-2	0	-1	-1	0	0	0	-1	0	0	0	0	0	0	-1	0	0	0	0	0	-1	0	0	-2	-2	-1
Night	Number of patients	25	24	23	24	23	23	24	24	24	24	24	22	21	21	22	22	22	20	20	21	19	21	22	21	21	22	22	21	21
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	4	3	4	3		4	3	2	2	2	1	2	2	2	2	2	3	4	3	3	3	2	3	3	1	4	4	4	1
	Bank RN		1					1	1	1	2	3	1	1	2	1	1	1		1		1	1		1					3
	Agency RN								1	1			1	1		1	1				1		1	1						
	Total	4	4	4	3	0	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	1	4	4	4	4
	Variance	1	1	1	0	-3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-2	1	1	1	1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2		2	2		1	1	2	1	2	2	2	2	2	2	2	2	2	1	1	1		1	2	2	2	2	1	2
	Bank HCA		1					1		1										1	1	1	1	1					1	
	Agency HCA		1																				1							
	Total	2	2	2	2	0	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	-2	-2	-2	-2	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Ahlone Rehab	1044	1044	1533	1522.5	696	696	696	696	100%	99%	100%	100%
Alexa Rehab (PLK)	732	696	357	348	696	696	348	348	95%	97%	100%	100%
Jade	1091.5	954	737	889.5	667	667	333.5	701.5	87%	121%	100%	210%
Adams	782.5	698.5	712.5	1014	667	667	333.5	598	89%	142%	100%	179%
Marjory Warren	1612.5	1526.25	1413.75	1338.75	1305	1203.75	652.5	697.5	95%	95%	92%	107%
Heathlands	1165	1020	817.5	752.5	580	580	290	340	88%	92%	100%	117%
St Peter's	1158	876	1122	1572	696	684	696	1332	76%	140%	98%	191%
Midway	1605	1263	1872	1872	1044	1044	1392	1476	79%	100%	100%	106%
Holywell	1158	912	1128	1087.5	696	684	696	708	79%	96%	98%	102%
Oakmere	1443	1386	1947	1548	1044	1296	1392	660	96%	80%	124%	47%
Whole Trust	11791.5	10375.75	11639.75	11944.75	8091	8217.75	6829.5	7557	88%	103%	102%	111%