

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ahlonc Rehab	1162.5	990	1860	2280	465	465	465	600	85%	123%	100%	129%
Alexandra Rehab (PLK)	930	862.5	465	630	465	442.5	232.5	315	93%	135%	95%	135%
Jade	2325	2197.5	1860	2085	1162.5	1117.5	465	712.5	95%	112%	96%	153%
Marjory Warren	2092.5	2010	1860	1942.5	930	900	465	510	96%	104%	97%	110%
Pembroke	1395	1380	930	1035	465	465	232.5	465	99%	111%	100%	200%
Whole Trust	7905	7440	6975	7972.5	3487.5	3390	1860	2602.5	94%	114%	97%	140%