Unit: Athlone

Month: March

		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	20	20	19	18	16	17	16	16	16	14	15	15	15	15	15	15	15	14	14	15	16	16	16	16	17	18	18	15	15	15	15
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	1		1	1	1	1	2	1	1	1	1	2	2	2	2	1	1	1		2	1	1	1			1	1	1	1		1
	Bank HCA	1	1	1	1				1	1		1					1	1	1				1		1	2					1	
	Agency HCA																															
	Total	2	1	2	2	1	1	2	2	2	1	2	2	2	2	2	2	2	2	0	2	1	2	1	1	2	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	-1	-1	-2	0	0
Long Day	Regular RN	3	2	3	3	3	3	3	3	2	3	2	2	3	3	3	2	1	3	2	3	3	3	3	2	3	2	2	3	2	3	2
	Bank RN									1		1	1					2		1					1		1	1		1		
	Agency RN																															
	Total	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2
	Regular HCA	2	3	2	2	3	3	2	2	2	3	2	2	2	2	2	2	2	2	2	2	3	2	2	1	1	1	1	2	1	2	2
	Bank HCA																			1				1	2	1	2	1			1	1
	Agency HCA																															
	Total	2	3	2	2	3	3	2	2	2	3	2	2	2	2	2	2	2	2	3	2	3	2	3	3	2	3	2	2	1	3	3
Late	Number of patients	20	20	19	18	16	17	16	16	16	14	15	15	15	15	15	15	15	14	14	15	16	16	16	17	18	18	15	15	15	15	15
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																1															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	1	2	2	1	1	2	2	2	1	2	2	2	2	1	2	2	2	1	1	1	2	1	1	2	1	1		1	1	1
	Bank HCA															1					1								1			
	Agency HCA																															
	Total	2	1	2	2	1	1	2	2	2	1	2	2	2	2	2	2	2	2	1	2	1	2	1	1	2	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-2	0	0
Night	Number of patients	20	19	18	18	17	16	16	16	14	15	15	15	15	15	15	15	14	14	15	16	16	16	16	17	18	18	15	15	15	15	14
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2
	Bank RN																										1	1				
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	1	1	1	1	1	2	2	1	1
	Bank HCA																			1				1	1	1	1	1			1	1
	Agency HCA																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Alexandra (PLK)

Month: March

		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	9	9	10	10	10	8	8	8	8	9	8	7	6	5	5	5	5	4	5	6	7	7	7	7	7	8	8	8	8	8	9
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN	1	2	2	2	2	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2		1	2	2	1	2	2	1		2	2
	Bank RN	1						1	1													2	1			1			1	2		
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA		1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Bank HCA	1														1																
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Late	Number of patients																															
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night	Number of patients	9	9	10	10	10	8	8	8	8	9	8	7	5	5	5	4	4	5	5	7	7	7	7	7	7	8	8	8	8	8	9
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	1	1	1	1		1	1	1			2	2		1	1	2	2	2	1	1	1	2	2	2	1	2	2	2	2	1
	Bank RN		1	1	1	1	2	1	1	1	2	2			2	1	1				1	1	1				1					1
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1			1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1							1
	Bank HCA		1	1		1																				1	1	1	1	1	1	
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Jade Ward

Month: March

		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	18	18	18	18	16	14	13	12	12	10	9
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1		1	1	1								2		1	1	1		1			1									
	Bank RN																															
	Agency RN																															
	Total	1	0	1	1	1	0	0	0	0	0	0	0	2	0	1	1	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	-1	-1	-1	-1	-1	-1	-1	-1	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1		1	1	1			1	1	1	1		1	1	1		1				1	1						1	1		
	Bank HCA							1					2																			
	Agency HCA																															
	Total	1	0	1	1	1	0	1	1	1	1	1	2	1	1	1	0	1	0	0	0	1	1	0	0	0	0	0	1	1	0	0
	Variance	0	0	0	0	0	0	1	1	0	1	0	1	1	1	1	1	1	0	0	0	1	1	-1	-1	-1	-1	-2	0	0	-2	-1
Long Day	Regular RN	2	3	2	2	2	3	3	2	3	3	3	2	1	3	2	1	2	3	2	3	3	2	2	2	2	2	2	1	1	1	3
	Bank RN								1								1												1	1	1	
	Agency RN																															
	Total	2	3	2	2	2	3	3	3	3	3	3	2	1	3	2	2	2	3	2	3	3	2	2	2	2	2	2	2	2	2	3
	Regular HCA	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1		1
	Bank HCA						1	1	1		1			1	1	1	2	1	1	1	1	1	1									
	Agency HCA																															
	Total	1	2	1	1	1	2	2	2	1	2	1	1	2	2	2	3	2	2	2	2	2	2	1	1	1	1	0	1	1	0	1
Late	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	18	18	18	18	16	14	13	12	12	10	9	11
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1			1	1								1		1																
	Bank RN			1																												
	Agency RN																															
	Total	1	0	1	1	1	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	-1	-1	0	-1	0	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	1		1	1			1	1	2	1	1	1	1	1	1		1				1	1	1								
	Bank HCA					1						1	1															1			1	
	Agency HCA																															
	Total	1	0	1	1	1	0	1	1	2	1	2	2	1	1	1	0	1	0	0	0	1	1	1	0	0	0	1	0	0	1	0
	Variance	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	0	0	0	1	1	0	-1	-1	-1	-1	-1	-1	-1	-1
Night	Number of patients	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	18	18	18	16	14	13	12	12	10	9	11
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	2
	Bank RN																										1				1	
	Agency RN																									1		1	1			
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	1	2	2	2	2	2	2
	Bank HCA	1		1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			1						
	Agency HCA																															
	Total	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2	2	2	2	2	2	2	2	2
	Variance	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1

Unit: Adams Ward

Month: March

		Sun 1	Mon 2	Tue 3	Wed 4	Thu 5	Fri 6	Sat 7	Sun 8	Mon 9	Tue 10	Wed 11	Thu 12	Fri 13	Sat 14	Sun 15	Mon 16	Tue 17	Wed 18	Thu 19	Fri 20	Sat 21	Sun 22	Mon 23	Tue 24	Wed 25	Thu 26	Fri 27	Sat 28	Sun 29	Mon 30	Tue 31
Early:	Number of patients	11	11	11	10	11	13	14	14	14	12	14	14	17	16	16	16	16	16	15	15	15	15	15	15	15	14	14	12	13	14	14
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN				1	1	1												1	1						1	1	1				
	Bank RN																															
	Agency RN																															
	Total	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	1	1	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA				1	1	1										1	1	1	1								2				1
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	2	0	0	0	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Day	Regular RN		2	1	1	1	1		1	1		2	1				2	1		1			1	2	1		1	1	2	2	2	1
	Bank RN	2		1				2	1	1	2		1	1	2	2		1	1		2	2	1		1	1						1
	Agency RN													1																		
	Total	2	2	2	1	1	1	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	2	1	1	1	2	2	2	2
	Regular HCA	1	1	1		1	1		1	2	1		2	1	1	1	1	1	1	1	2	1	1	2	2	1	1		1	1	2	1
	Bank HCA	1	1	1	1			2	1		1	2		1	1	1						1	1			1	1		1	1		
	Agency HCA																															
	Total	2	2	2	1	1	1	2	2	2	2	2	2	2	2	2	1	1	1	1	2	2	2	2	2	2	2	0	2	2	2	1
Late	Number of patients	11	11	11	11	11	14	14	14	12	14	14	17	17	16	16	16	16	15	15	15	15	15	15	15	14	14	14	13	14	14	14
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN				1																					1	1	1				
	Bank RN						1												1	1												
	Agency RN					1																										
	Total	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	1	1	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																															
	Bank HCA				1												1	1	1	1								2				
	Agency HCA					1	1																									
	Total	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	2	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
Night	Number of patients	11	11	10	11	13	14	14	14	12	14	14	17	16	15	16	16	16	15	15	15	15	15	15	15	14	14	12	13	14	14	14
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2				1	1		1	1	1	1	1	1	1		1	1	2	1		1	1	1		2	1			1	1	1
	Bank RN		2	2	2	1	1	2	1	1	1	1	1	1	1	1	1	1		1	2	1	1		1		1	2	1	1	1	
	Agency RN															1																
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	1	2	2	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0	-1	0	0	-1
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA	1	1	1		1	1	1	1	1							1	1		1		1	1	1	1	1	1			1		1
	Bank HCA				1						1		1	1	1	1			1		1							1	1		1	
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Marjory Warren

Month: March

		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	31	31	31	34	31	34	34	34	34	32	34	31	31	34	34	33	29	27	30	31	31	30	30	30	32	30	27	25	27	32	33
	Agreed RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1						
	Bank RN																															
	Agency RN																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	-2	-2	-1	-1	-2	-3
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	0	0	1	1	1	1	1	0	1	1	0	1	1	0	0	0	0	1	1	1	1	1	0	0	0	0	0	0	-3
Long Day	Regular RN	3	2	4	4	4	3	3	3	2	3	3	3	3	3	3	3	3	4	3	3	3	3	3	3	3	2	2	2	2	1	1
	Bank RN	1	2				1	1	1	2	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	2	2	2	1
	Agency RN																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	4	4	3	2
	Regular HCA	3	4	3	3	3	4	2	2	2	1	3	2	3	4	3	3	3	2	3	4	3	3	3	4	3	3	2	2	2	2	
	Bank HCA	2	1	1	1	2	1	3	3	3	3	2	3	1	1	2	1	1	2	1	1	2	2	2	1	1	1	2	2	2	2	1
	Agency HCA																															
	Total	5	5	4	4	5	5	5	5	5	4	5	5	4	5	5	4	4	4	4	5	5	5	5	5	4	4	4	4	4	4	1
Late	Number of patients	31	31	34	31	32	34	34	34	32	34	32	31	34	34	33	29	27	30	31	31	31	30	30	29	30	29	25	29	32	33	29
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	-1	-2
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	1	1	0	0	1	1	1	1	1	0	1	1	0	1	1	0	0	0	0	1	1	1	1	1	0	0	0	0	0	0	-3
Night	Number of patients	31	31	34	31	32	34	34	34	32	34	32	31	34	34	33	29	27	30	31	31	31	30	30	29	30	29	25	29	32	33	29
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	3	3	2	1	3	4	2	2	2	2	3	1	3	3	3	2	2	3	3	3	2	2	1	3	3	3	3	3	3	2	2
	Bank RN	1	1	2	3	1		2	2	2	2	1	3	1	1	1	2	2	1	1	1	2	2	3	1				1		2	1
	Agency RN																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	4	3	4	3
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-1	0	-1	0	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	2	1	2	2	1	1	1	1	2	2	2	1	2	2	1	1	2	1	2	2	2	1	2	1	1	1	1	
	Bank HCA	1	1		1	2	1	1	2	2	2	3	1	1	2	2	1	1	2	2	1	2	1	1	1	2	1	1	1	1	1	2
	Agency HCA																															
	Total	3	3	2	3	3	3	3	3	3	3	4	3	3	4	3	3	3	3	3	3	3	3	3	3	3	3	2	2	2	2	2
	Variance	1	1	0	1	1	1	1	1	1	1	2	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0

Unit: Heathlands

Month: March

		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	10	10	11	11	12	11	12	12	12	12	12	13	13	13	13	13	13	12	11	10	10	10	9	9	11	11	11	13	13	13	13
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	-1	0	0	0	0	0	0	0	-1	-1	0	0	0	-1	0	-1	0	0	0	-1	0	-1	-2	0	-1	-1	-1	-1	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	0	0	0	0	-1	-1	-1	0	0	0	0	0	0	-2	0	-1	0	0	1	0	0	0	-1	-1	0	0	0	-1
Long Day	Regular RN	2	2	2	2	2	3	1	3	2	1	2	2	3	1	2	2	1	2	1	1	3	2	2	2		2	1	1	1	2	2
	Bank RN	1			1	1		1			1				2	1		1		2	2			1		1	1		1	1		
	Agency RN							1		1	1							1										1				
	Total	3	2	2	3	3	3	3	3	3	3	2	2	3	3	3	2	3	2	3	3	3	2	3	2	1	3	2	2	2	2	2
	Regular HCA				1				1	1									2	1	1	1		1	1		1	1	1		1	1
	Bank HCA	2	2	1	1	2	2	2			1	2	2	2	2	2	2				1	1	3	1	1	2			1	2	1	
	Agency HCA																															
	Total	2	2	1	2	2	2	2	1	1	1	2	2	2	2	2	2	0	2	1	2	2	3	2	2	2	1	1	2	2	2	1
Late	Number of patients																															
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	-1	0	0	0	0	0	0	0	-1	-1	0	0	0	-1	0	-1	0	0	0	-1	0	-1	-2	0	-1	-1	-1	-1	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	0	0	0	0	-1	-1	-1	0	0	0	0	0	0	-2	0	-1	0	0	1	0	0	0	-1	-1	0	0	0	-1
Night	Number of patients	10	10	11	12	11	12	12	12	12	12	13	13	13	13	13	13	12	11	10	11	10	10	9	11	11	11	13	13	13	13	12
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	2	2	2	1	1	1	1	1	1	1	1	1	2	2	1	2	1	1	1	2	1	1				1	1	2	1	1	1
	Bank RN				1		1		1	1	1	1	1			1						1	1	2	2	2				1		1
	Agency RN					1		1										1	1	1							1	1			1	
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agreed HCA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Regular HCA		1	1										1	1	1					1	1	1		1	1		1	1	1		
	Bank HCA	1			1	1	1	1	1	1	1	1	1				1	1	1	1				1			1				1	1
	Agency HCA																															
	Total	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: St Peter's

Month: March

		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	19	17	16	15	14	15	15	16	14	14	15	18	18	17	16	16	18	18	18	18	17	17	17	17	16	16	14	14	14	13	15
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	-1	0	0	0	0	0	0	0	0	-1	0	-1	-1	0	0	0	0	0	0	0	0	-1	-1	0	-1	-1	-1	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	2	1	2	2	2	0	2	2	-1	2	2	2	3	3	3	2	1	2	1	1	2	2	1	1	1	1	2	5	3	3	4
Long Day	Regular RN	3	3	1	1	2	2	2	3	3	2	2	3	2	2	2	2	3	2	3	2	2	2	3	3	2	2	2	1	2	2	2
	Bank RN			1	1	1	1	1			1	1			1				1		1	1	1					1	1			
	Agency RN																															
	Total	3	3	2	2	3	3	3	3	3	3	3	3	2	3	2	2	3	3	3	3	3	3	3	3	2	2	3	2	2	2	2
	Regular HCA	5	4	5	5	5	3	5	5	2	5	5	5	6	6	6	5	4	5	4	4	5	5	4	4	4	4	5	8	6	6	7
	Bank HCA																															
	Agency HCA																															
	Total	5	4	5	5	5	3	5	5	2	5	5	5	6	6	6	5	4	5	4	4	5	5	4	4	4	4	5	8	6	6	7
Late	Number of patients																															
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN																															
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	-1	-1	0	0	0	0	0	0	0	0	-1	0	-1	-1	0	0	0	0	0	0	0	0	-1	-1	0	-1	-1	-1	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	2	1	2	2	2	0	2	2	-1	2	2	2	3	3	3	2	1	2	1	1	2	2	1	1	1	1	2	5	3	3	-3
Night	Number of patients	19	17	16	15	14	15	15	16	14	14	15	18	18	17	16	16	18	18	18	18	17	17	17	17	16	16	14	14	14	13	15
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	2	1	1	1	2	1	2	2	2	2	2	1	1	1	2	1	1	1	1		1	2	2	2	1	1	1	1	1
	Bank RN	1	1		1	1	1		1						1	1	1		1	1	1	1	2	1				1		1	1	
	Agency RN																															
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	1
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	-1
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	6	6	6	6
	Bank HCA																															
	Agency HCA																															
	Total	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	6	6	6	6
	Variance	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	4	4	4	4

Unit: Midway (Langley House)

Month: March

		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	27	27	27	27	28	29	29	29	29	31	27	29	30	30	30	31	29	29	27	25	29	30	30	29	28	27	22	22	21	21	20
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																							1								
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
	Variance	-1	0	-1	-3	0	0	0	-1	-1	-1	-1	0	-1	-1	-1	0	-1	0	0	0	-1	-1	0	-1	-1	-2	-2	-1	-2	-2	-2
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																		2						1	1		1				
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	1	0	0	0	0
	Variance	0	0	0	0	0	0	1	1	0	1	1	2	0	1	1	1	1	1	2	1	2	2	0	2	0	1	1	0	-1	-1	-1
Long Day	Regular RN	1	1	2	1	3	2	1	1	2	1	1	2	1	1	1	2	1	1	3	2	2	2	1	1	1	1	2	1	2	1	1
	Bank RN																															
	Agency RN	2	3	1		1	2	3	2	1	2	2	2	2	2	2	2	2	3	1	2	1	1	2	2	2	1		2		1	1
	Total	3	4	3	1	4	4	4	3	3	3	3	4	3	3	3	4	3	4	4	4	3	3	3	3	3	2	2	3	2	2	2
	Regular HCA	2	4	3	3	2	3	5	3	4	3	5	4	2	4	4	3	4	2	2	3	6	5	3	3	1	2	3	1	2	2	1
	Bank HCA	3							1	1		1	1		1	2	1	1		1	1						1				1	
	Agency HCA		1	2	2	3	2	1	2		3		2	3	1		2	1	2	4	2	1	2	2	3	3	3	2	4	2	1	3
	Total	5	5	5	5	5	5	6	6	5	6	6	7	5	6	6	6	6	4	7	6	7	7	5	6	4	6	5	5	4	4	4
Late	Number of patients																															
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN	1		1	1					1	1				1	1																
	Bank RN																															
	Agency RN																															
	Total	1	0	1	1	0	0	0	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	-2	0	0	0	-1	0	0	-1	0	-1	0	0	0	-1	0	0	0	-1	-1	-1	-1	-1	-2	-2	-1	-2	-2	-2
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	0	0	0	0	0	1	1	0	1	1	2	0	1	1	1	1	-1	2	1	2	2	0	1	-1	1	0	0	-1	-1	-5
Night	Number of patients	27	27	27	28	29	29	29	29	30	31	27	30	30	30	31	30	29	27	25	29	30	30	30	28	27	27	22	21	21	20	18
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	1	1	1	2		1	1	1	1	2	1	1	2	1	2	2	4	1	1	1	1	1	1	1	1	1	1	1	1	1	2
	Bank RN	1	2	1		1	1	1	1		1	1	1	1		1	1	1														
	Agency RN	1		1	1	1	1	1	1	2			1		2				2	2	2	2	2	2	1	2	1	2	1	2	1	1
	Total	3	3	3	3	2	3	3	3	3	3	2	3	3	3	3	3	5	3	3	3	3	3	3	2	3	2	3	2	3	2	3
	Variance	0	0	0	0	-1	0	0	0	0	0	-1	0	0	0	0	0	2	0	0	0	0	0	0	-1	0	-1	0	-1	0	-1	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	3	2	3	3	3	3	3	3	3	3	3	4	3	4	4	4	4	2	3	3	3	2	4	4	5	2	2	3	2	2	2
	Bank HCA	1	3	1		1		1		1	2	1	1	2	1		1			1	1		2		1		2	2	2		2	3
	Agency HCA	1			2	1	2	1	2	1									1	1	1	1	1	1				1		3	1	
	Total	5	5	4	5	5	5	5	5	5	5	4	5	5	5	4	5	4	3	5	5	4	5	5	5	5	4	5	5	5	5	5
	Variance	1	1	0	1	1	1	1	1	1	1	0	1	1	1	0	1	0	-1	1	1	0	1	1	1	1	0	1	1	1	1	1

Unit: Holywell (Langley Neuro)

Month: March

		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	16	16	16	15	14	15	16	16	16	16	16	16	16	15	15	15	15	14	15	16	15	16	16	16	16	16	15	15	15	15	15
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN													1						1	1											
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	-1	-1	-1	-1	0	0	-1	0	0	0	-1	0	0	-1	0	-1	0	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA				1	1	1			1	1	1	1						1	1	1						1	1	1	1		1
	Bank HCA								2																							
	Agency HCA								1						1																	
	Total	0	0	0	1	1	1	0	3	1	1	1	1	0	1	0	0	0	1	1	1	0	0	0	0	0	1	1	1	1	0	1
	Variance	0	-1	1	0	0	0	0	3	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0
Long Day	Regular RN	1	1	1	2	1			1	1		1	2	1	1	2	1		1	1		1	1	2	1	1	2	1	2	2	2	1
	Bank RN	1					1	1	2		1	1	1			1		1														
	Agency RN		1	1		1	1	2		1	2	1			2		1	2	1	1	2	1	1		1	1		1				1
	Total	2	2	2	2	2	2	3	3	2	3	3	3	1	3	3	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	3	2	2	1	1	2	3	2	1	1	1	2	1		2	2	1	2		1	1	3	2	1	2	1		1	2	2	1
	Bank HCA				1																						1	1				
	Agency HCA			2		1			1	1	1	1		1	2	1	1	2		2	1	2		1	1	1		1	1		1	1
	Total	3	2	4	2	2	2	3	3	2	2	2	2	2	2	3	3	3	2	2	2	3	3	3	2	3	2	2	2	2	3	2
Late	Number of patients	16	16	16	14	15	16	16	16	16	16	16	16	15	15	15	15	14	16	16	15	14	16	16	16	16	15	15	15	15	15	15
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN													1																		
	Bank RN																															
	Agency RN																			1												
	Total	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	-1	-1	-1	-1	-1	-1	0	0	-1	0	0	0	-1	0	0	-1	0	-1	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	Agreed HCA	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular HCA		1		1	1	1			1	1				1				1	1												
	Bank HCA																															
	Agency HCA											1									1				1	1	1	1	1	1		1
	Total	0	1	0	1	1	1	0	0	1	1	1	0	0	1	0	0	0	1	1	1	0	0	0	1	1	1	1	1	1	0	1
	Variance	0	0	1	0	0	0	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	-2
Night	Number of patients	16	16	15	14	15	16	16	16	16	16	16	16	15	15	15	15	14	15	16	15	16	16	16	16	16	15	15	15	15	15	15
	Agreed RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular RN	1	1	1	1	2	2	1	1	1	1	2	2	2	1	1	1	2	2	2	2	1	1	1	2	2	2	2	1	1	2	1
	Bank RN	1	1	1	1			1	1						1	1	1					1	1	1								
	Agency RN									1	1																					1
	Total	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2
	Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0
	Agreed HCA	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Regular HCA	2	2	2	1	1	2	1		2	2	2	1	1	2	2	1			1	2	2	2	2	1	2	1	2	2	2	2	2
	Bank HCA				1	1			2					1			1			1					1		1					
	Agency HCA																	2	2													
	Total	2	2	2	2	2	2	1	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Variance	0	0	0	0	0	0	-1	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unit: Oakmere (Potters Bar)
Month: March

		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Early:	Number of patients	20	21	22	22	20	21	21	20	21	20	19	19	20	20	19	21	22	21	20	23	24	24	24	24	26	20	22	22	23	23	23
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															1
	Bank RN																															
	Agency RN																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Variance	0	0	0	0	0	-1	0	0	-1	0	1	1	0	0	0	-1	0	1	-1	0	0	0	0	0	0	0	-1	0	-1	-1	-2
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	0	-1	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-1	-2	-1	-1	-1	-1	-2	-2	-1	-2	-1	-1	-1	-1	-1
Long Day	Regular RN	4	4	4	3	4	3	4	3	3	3	3	3	2	3	3	3	3	3	3	4	4	3	4	3	3	3	3	1	1	3	1
	Bank RN				1						1	1	1		1	1			2				1		1	1	1		3	2		
	Agency RN								1			1	1	2				1														
	Total	4	4	4	4	4	3	4	4	3	4	5	5	4	4	4	3	4	5	3	4	4	4	4	4	4	4	3	4	3	3	1
	Regular HCA	3	2	2	4	3	3	2	4	4	3	2	4	1	4	3	2	4	1	3	3	4	3	3	2		2	2	1	2	3	2
	Bank HCA	2	2	3		2	1	1								1				1	1		1			2		1	1	1		2
	Agency HCA							1			1	2		3			1		2						1	2	1	1	2	1	1	
	Total	5	4	5	4	5	4	4	4	4	4	4	4	4	4	4	3	4	3	4	4	4	4	3	3	4	3	4	4	4	4	4
Late	Number of patients																															
	Agreed RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular RN																															
	Bank RN		1			1	1			1				1			1	1		1	1			1		1		1			1	1
	Agency RN																															
	Total	0	1	0	0	1	1	0	0	1	0	0	0	1	0	0	1	1	0	1	1	0	0	1	0	1	0	1	0	0	1	1
	Variance	0	1	0	0	1	0	0	0	0	0	1	1	1	0	0	0	1	1	0	1	0	0	1	0	1	0	0	0	-1	0	-2
	Agreed HCA	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
	Regular HCA																															
	Bank HCA																															
	Agency HCA																															
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Variance	0	-1	0	-1	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-1	-2	-1	-1	-1	-1	-2	-2	-1	-2	-1	-1	-1	-1	-5
Night	Number of patients	21	22	22	20	21	21	20	20	20	19	19	21	20	19	21	22	21	20	23	24	24	24	24	26	20	22	23	23	23	23	23
	Agreed RN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	Regular RN	3	4	2	4	2	4	4	3	4	3	3	4	1	2	3	2	2	3	2	3	2	2	2	2	1	3	2	2	2	2	2
	Bank RN	1		2		2					1	1		1	1	1	2	2		2	1		1	2	2	3	1	1	1	2	1	
	Agency RN								1					1	1																	1
	Total	4	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4	4	3	4	4	2	3	4	4	4	4	3	3	4	3	3
	Variance	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	0	1	1	-1	0	1	1	1	1	0	0	1	0	0
	Agreed HCA	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Regular HCA	2	1	2	2	2	1	1		1	2	1	2		1	2	1	2	1	2	2	1		2	2	1	2		2	2	2	
	Bank HCA		1				1	1	2			1		1	1		1		1			1	1			1		2				1
	Agency HCA													1								1	1									1
	Total	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2
	Variance	-2	-2	-2	-2	-2	-2	-2	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

	Day				Night				Day		Night	
	Registered nurses/		Care Staff		Registered nurses/		Care Staff					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Ahlone Rehab	1155	1087.5	1674	1576.5	744	744	744	744	94%	94%	100%	100%
Alexa Rehab (PLK)	774	744	378	372	744	744	372	372	96%	98%	100%	100%
Jade	1157	967	825	825	713	701.5	356.5	897	84%	100%	98%	252%
Adams	832	741	814.5	740.5	713	667	356.5	345	89%	91%	94%	97%
Marjory Warren	1766.25	1518.75	1545	1541.25	1395	1338.75	697.5	1001.25	86%	100%	96%	144%
Heathlands	1257.5	975	892.5	662.5	620	620	310	310	78%	74%	100%	100%
St Peter's	1191	984	1119	1824	744	720	744	1584	83%	163%	97%	213%
Midway	1725	1200	2046	2065.5	1116	1068	1488	1764	70%	101%	96%	119%
Holywell	1293	865.5	1257	1177.5	744	720	744	720	67%	94%	97%	97%
Oakmere	1578	1516.5	2082	1464	1116	1380	1488	744	96%	70%	124%	50%
Whole Trust	12728.75	10599.25	12633	12248.75	8649	8703.25	7300.5	8481.25	83%	97%	101%	116%